

6th STATE OF THE MUNICIPALITY ADDRESS

By HONORABLE ANTONIO B. CHAVEZ
20 JULY 2015

To the honorable members of the Sangguniang Bayan of San Jose headed by Honorable Vice Mayor Evelio C. Peña, Honorable Barangay Officials, Public Schools District Superintendent, School Principals, Municipal Heads of Offices and Employees, honored guests, ladies and gentlemen, a pleasant morning to one and all.

I have the honor to present my State of the Municipality Address during the period covered from July 2014 to June 2015.

First of all, I would like to express my deep appreciation to the different heads of offices for their wholehearted cooperation and very satisfactory performance during the period covered.

For the past five years, my administration has been advocating the following core principles in local governance:

- TRANSPARENCY (SILAG)
- ACCOUNTABILITY (PANINIMBAGAN)
- PARTICIPATION (PARTISIPASYON)
- PERFORMANCE (NAGINIBOHAN O KAGGIBOHAN)

and I assure you, the same principles have always been the apparent guidepost of my administration until now.

Allow me to present to you again my revised and re-aligned, and an institutionalized Developmental Tasks & Programs, in the following order:

1. Finances & Local Governance Program
2. Health & Healthcare Development Program
3. Agriculture & Fishery Development Program
4. Education Development Program
5. Employment Development Program
6. Social, Economic & Livelihood Development Program
7. Housing Development Program
8. Infrastructure Development Program
9. Environment & Disasters Risk Reduction Program
10. Tourism Cultural Development and Promotions Program

From these developmental tasks and programs, we subsequently formulated and designed the different developmental projects that we intended to get implemented at the different barangays of the municipality. Thus, these projects were re-designed and re-aligned to be more responsive to the needs of our constituents.

Now, let us look at each program in the order of the presentation:

Finances & Local Governance Program

On Finance, our Accounting Department reported that there was an increase of ₱405,065.43 or about 8.1% in tax collection when compared to the same period last year.

This was corroborated by the report of our Municipal Treasury stating that from July 2014 to June this year, we have collected the total revenue of ₱5,796,922.15. Thus, the LGU target was exceeded in terms of collecting:

- Business Taxes
- Community Tax Certificates
- Other Local Taxes
- Permit Fees
- Fines and Penalties-Permits & Licenses
- Clearance and Certification Fees
- Inspection Fees
- Rent income
- Fines and Penalties on Business income, as well as
- Income from our Economic Enterprises.

I believe that such increases in our revenue collections can be attributed to our continuing reform program to achieve higher yield in our collection efficiency initiatives, as we already have accomplished for the past years under my administration.

AN MGA REPORMA ASIN KAHIGOSAN NA SATUYANG PINUN-AN NA IPASUNOD SA LAOG KAN SATUYANG MUNISIPIYO NAKAPAG-KONTRIBUWER NANG GAYO TANGANING MABAYADAN TA AN MGA KAUTANGAN NA SATUYANG NAMANA SA NAKAAGING MGA ADMINISTRASYON.

KAYA NGUNYAN, OPISYAL KONG IPAARAM SAINDO NA **WALA NA PO TAYONG UTANG!**

You will observe also that your Municipal Treasury is highly committed to accomplish target by imposing what is right regardless of who they are or party affiliation; no matter how big or small the amount of tax, just as long as it is paid by our responsible citizenry.

This is what we call integrity in service, and this is what I have been advocating for the past years of my administration if only for the good of public interest.

NIN HULI SA GABOS NYATONG PAGHINGOHA ASIN MGA INISYATIBO KAN NAKAAGING 2014, KITA GIRARAY SARONG RESIPIYENTE KAN SEAL OF GOOD LOCAL GOVERNANCE FOR GOOD FINANCIAL HOUSEKEEPING.

THEREFORE, I COMMEND THE MUNICIPAL TREASURER, MRS. MYRNA PACAMARRA AND HER STAFF FOR THE JOB WELL DONE.

MORESO,

AN SATONG BANWAAN NOMINADO NA NAMAN OR SHORTLISTED PARA SA 2ND LGU TABANG SA NEGOSYO AWARDS (MOST BUSINESS FRIENDLY LOCAL GOVERNMENT UNIT) INITIATED BY THE CAMARINES SUR CHAMBER OF COMMERCE AND INDUSTRY.

THIS AWARD IS AN INITIATIVE TO RECOGNIZE AND PROMOTE MODELS OF GOVERNANCE OF MUNICIPALITIES IN THE PROVINCE OF CAMARINES SUR THAT DEMONSTRATE OUTSTANDING EFFORTS IN INSTITUTING GOOD GOVERNANCE REFORMS TO PROMOTE TRADE AND INVESTMENT.

KUN KAYA, BOOT KONG PASALAMATAN AN GABOS NA MGA DEPARTMENT HEADS SA BILOG NINDANG KOOPERASYON NA IPINAGTAO SA SAKUYANG ADMINISTRASYON.

ON LOCAL EXPENDITURES...

There was an increase of about 13% or ₱5.7 Million when compared to the same period last year in terms of the Local Expenditures which I believe wisely spent for Personal Services, Maintenance, and other operating expenses.

PARTE NA DIGDE SA MGA GINASTUSAN TA AN SATUYANG LIBRENG WI-FI NA GINAGAMIT NGUNYAN KAN SATONG MGA EMPLEYADO,

ESTUDYANTE ASIN MGA NEGOSYANTE NA NAGBIBISITA SA LAOG KAN SATUYANG MUNISIPYO.

MAHIHILING TA AN IMPORTANSIYA SA PAGGAMIT KAN INTERNET PARA MAS MAIPAABOT TA AN MGA IMPORTANTENG IMPORMASYON SA SATUYANG MGA KAHIMANWA; SIRING BAGA SA PAGGAMIT KAN SOCIAL MEDIA BILANG SARO SA MGA KASANGKAPAN TANGANING MADALION TANG MAIPAABOT NA NATIONAL GOVERNMENT KUN ANO AN NAGIN RESULTA KAN PAGBISITA SATO KAN MGA KALAMIDAD.

AN SATUYANG MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (MDRRMC) NAGGAGAMIT MAN KAN INTERNET PARA SA PAGBATO NIN IMPORMASYON PASIRING SA NATIONAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (NDRRMC).

KAYA AN INTERNET SARO NANG NECESSIDAD NA KAIPUHAN TANG MARAY PARA SA PANG-ARO-ALDAW TANG TRABAHO ASIN PANLUWAS NA PAKIPAGRELASYON.

For our **ECONOMIC ENTERPRISES** which include the Public Market, Cemetery, Slaughterhouse, and the Port --- there was also an increase of ₱56,806.15 or 3.26% in terms of their income collections when compared to the same period last year. Although the increase is minimal, however, such edge from the previous accomplishments only indicates sustainable activity to meet the overall financial needs of our municipality.

NOW, MAY I CHALLENGE ALL THE ECONOMIC ENTERPRISE MANAGERS TO DOUBLE UP YOUR EFFORTS TO INCREASE FURTHER OUR INCOME.

ARAM TA MAN SANA GABOS NA KUN KADAKOL KUWARTA AN SATONG LOKAL NA GOBYERNO, MAS KADAKOL NA MGA LIBRENG SERBISYO AN MAITATAO SA MGA TAWO.

SIYEMPRE, MAGIGIN KA-PARTNER TA DIGDE AN SATONG SANGGUNIANG BAYAN.

GIRARAY BOOT KONG HAGADON AN TABANG NINDA SA PAGREPASO ASIN PAG-AMIYENDA KAN SATONG TAX ORDINANCES. KAIPUHAN NA MAKAPAGPASAR ASIN MAKAPAG-ADAPTAR KITA NIN BAGONG

TAX ORDINANCE NA UYON SA DALAGAN NIN PAG-ASENSO KAN SATONG BANWAAN.

In connection with this new direction that I am setting up to this moment, I am directing our Municipal Assessor's Office to undertake review of the appraisal of all real and personal property to re-determine its present fair market value and to further assess taxes in accordance with the updated prescribed schedules.

KAIPUHAN NANG HUMIRO AN SATONG MUNICIPAL ASSESSOR SA PAGTABANG SA SATUYANG MUNICIPAL PLANNING AND DEVELOPMENT OFFICE PARA SA PAGTAPOS KAN SATONG COMPREHENSIVE LAND USE PLAN (CLUP).

WE WILL REDEFINE OR REFRESH THE WORK OF THE ASSESSOR TO MAKE IT MORE FULLY USEFUL IN ACCENTUATING THE INCREASE OF OUR TAX COLLECTIONS.

SOON, I WILL BE ISSUING AN ADMINISTRATIVE ORDER TO THIS EFFECT AND SO ALSO WITH THE OTHER DEPARTMENTS.

ON FINANCE UTILIZATION,

The result of our prudent and wise utilization of the available financial resources of our Municipality, I would like to inform you that our Accounting Office reported and certified that we have an aggregate amount of ₱5.8 Million SURPLUS from our 2013 and 2014 budget from which we allocated as Supplemental Budget to fund our 23 various priority programs, projects and activities. This was done by virtue of a Resolution No. 15-02, S-2015 unanimously approved last April this year by the members of the Municipal Development Council.

The projects that were funded by our surplus include the following:

BARANGAY	PROJECT DESCRIPTION
Calalahan	<ul style="list-style-type: none">• Construction of Multi-purpose Pavement
Dolo	<ul style="list-style-type: none">• Improvement of Multi-purpose Building• (Talisay) Repair, Maintenance & Improvement of Facilities of Municipal Port• Construction of Multi-purpose Building (Bodega)
Mampirao	<ul style="list-style-type: none">• Repair of drainage (RCPC) Cross Pipes• Concreting of Barangay Road• Free flowing

Pugay	<ul style="list-style-type: none"> • (Bongliw) – Ripwrapping of Roadside & Concreting of Road Shoulder • Improvement of Multi-purpose building
Salogon	<ul style="list-style-type: none"> • Construction of Multi-purpose Pavement • Construction of Multi-purpose Building
San Juan	<ul style="list-style-type: none"> • Drainage Improvement (Cover)
Camagong	<ul style="list-style-type: none"> • Road Opening in Sitio Cayabon
Boclod	<ul style="list-style-type: none"> • Repair, Maintenance & Improvement of facilities (Public Market)
Calawit	<ul style="list-style-type: none"> • Construction of Water System (Free Flowing)
Minoro	<ul style="list-style-type: none"> • Improvement of Multi-purpose Building (Stage) • Barangay Road slope protection
Bagacay	<ul style="list-style-type: none"> • Concreting of Barangay Road
Bahay	<ul style="list-style-type: none"> • Construction of Water System (Free Flowing)
Tagas	<ul style="list-style-type: none"> • Improvement of covered court (Stage & Entrance Gate)
Soledad	<ul style="list-style-type: none"> • Road Widening
Manzana	<ul style="list-style-type: none"> • Repair of Multi-purpose Building

Furthermore, our Municipal Planning and Development Office (MPDO) reported that almost all of its work activity involvement has an average of 90% accomplishments, particularly in our Zoning Administration which is 95% accomplished and about 85% with regard to our Comprehensive Land Use Plan (CLUP). Special mention in one part of the plan is the 80% digitization of our barangay maps has already been accomplished.

I COMMEND OUR MUNICIPAL PLANNING AND DEVELOPMENT OFFICER, ENGR. CHITO MILANTE, AGAIN FOR A JOB WELL DONE, AND I CHALLENGE HIM TO FINISH THE COMPREHENSIVE LAND USE PLAN (CLUP) WITHIN THIS YEAR.

Health & Healthcare Development Program

Just recently, we participated in the Seminar Workshop for Barangay Health Planning (BHP) together with the Punong Barangays, members of the Barangay Committee on Health, and Barangay Health Workers. It was conducted in two batches.

During the seminar workshop, the participants were taught the process on how to come up with Barangay Action Plan that can be the basis of implementation for their respective Barangay Health Projects.

In line with my administration’s continuing commitment to foster Health and Healthcare Services under my **AYUDA PROGRAM**, the project name under its service wings will be called as the **ABCare Services** which is specifically conceptualized to undertake all **FREE HEALTHCARE SERVICES** in the municipality.

PARA SA KAARAMAN GIRARAY KAN GABOS...AN SAN JOSE DIAGNOSTIC CENTER SA NGUNYAN FULLY OPERATIONAL NA by virtue of the License to Operate dated April 22, 2015 issued by the Regional Office of the Department of Health.

INI SARONG KAUTUBAN KAN SAKONG SINABI ASIN IPINANGAKO NA MAS KADAKOL PA KITANG LIBRENG SERBISYO NA IPAPANAO SA SATUYANG MGA KAHIMANWA SA IRAROM KAN SAKONG ADMINISTRASYON.

At present, the number of beneficiaries who availed FREE HEALTHCARE SERVICES had an overall total of 821 beneficiaries, broken down as follows:

HEALTHCARE SERVICES	TOTAL BENEFICIARIES
1. Electrocardiograph (ECG)	346
2. Ultrasound Exam.....	234
3. Blood Chemistry Exam (per test).....	204
4. X-Ray Service.....	141
TOTAL	821

AN SERBISYONG INI NA IPINAGTATAO KAN SATUYANG DIAGNOSTIC CENTER HAROS KATUMBAS NA KAN EXECUTIVE CHECK-UP KAN MGA MAYAYAMAN. NGUNYAN, AN MGA SERBISYONG INI, LIBRE PARA SA GABOS NA MGA TAGA-SAN JOSE.

IYO MAN INI AN GUSTO KONG MARANASAN KAN SATUYANG MGA POBRENG KAHIMANWA LALO NA SI MGA NAGTITIOS NA SANA KAN SAINDANG MGA KAHELANGAN O KASAKITAN SA HAWAK NIN HULI

SA KAKULANGAN NIN KUWARTA TANGANING MAKAPAGPA-CHECK UP.

PLANO MAN KAN SAKONG OPISINA NA MAGPALUWAS NIN SARONG ADMINISTRATIVE ORDER TO REQUIRE ALL MUNICIPAL EMPLOYEES AND INVITE PUBLIC SCHOOL TEACHERS AND STAFF, AND OTHER PUBLIC OFFICES OPERATING UNDER THE MUNICIPAL JURISDICTION OF SAN JOSE, TO UNDERGO FREE ANNUAL EXECUTIVE CHECK-UP AT THE SAN JOSE DIAGNOSTIC CENTER.

LAEN PA SA MGA SERBISYONG INI KAN SATONG DIAGNOSTIC CENTER, IGWA PA KITA KAN MGA MINASUNOD NA MGA SERBISYO SA SALUD NA KADAKOL NA AN NABENEPISYARAN:

HEALTHCARE SERVICES	TOTAL BENEFICIARIES	REMARKS
1. <u>Lying-in:</u> a) Poblacion.....	145	FREE OB KIT <i>(Details found in the following page)</i>
b) Salogon.....	73	
2. Free Medicines.....	3,184	
3. Hospital Bill Assistance.....	81	CONG. FUENTESELLA CONTRIBUTED ₱257,708.81
4. Ambulance 24/7 Service.....	269	
5. Anti-rabies vaccines.....	92	
6. Dental Service (tooth extraction).....	1,534	
7. Free Bone Casting.....	10	

On **FAMILY PLANNING**, our findings showed that we have 1,127 families who are new acceptors of Family Planning. This is only about 22% acceptance to the 5,077 targets (which is 12.3% of our current population of 41,283).

On **MATERNAL AND CHILD CARE**, we have 709 pregnant women who underwent prenatal with 4 visits or about 63.6% from the targets of 1,115; and 672 or 60.3% underwent Tetanus Toxoid Immunization. Moreso with Child care, we have 881 or 79% of the target population of 1,115 who are already fully immunized children; and 875 or 78.5% of mothers who are exclusively breastfeeding for six months.

KATAKOD PA KAINI,

KAN NAKAAGING MUNICIPAL HEALTH SUMMIT (DECEMBER 2-3, 2014), SAKUYA NANG IPINAHAYAG SAINDO AN TARGET TA NGUNYAN NA TAON NA **ZERO MATERNAL MORTALITY RATE** ASIN **ZERO INFANT MORTALITY RATE**.

KASUMPAY KAN PROGRAMANG INI, SA LAMBANG INA NA MANGANGAKI SA SATUYANG MGA LYING-IN, LIBRE NA DAGOS AN **OB KIT** NA IGWANG LAMAN NA:

- Adult diaper
- Newborn diaper
- 70% Alcohol 60ml
- 30ml Povidone iodine
- Baby soap
- Cord clamp
- Mefenamic 500mg #5
- Amoxicillin 500mg #9
- Methergine ampule
- Oxutocin ampule
- 3cc Syringe
- 1cc Syringe
- Konakion ampule
- Gauze
- Chromic cutgut
- Eye ointment

IYO INI AN KASIMBAGAN KAN LOKAL NA GOBYERNO SA PIRMENG INAGRANGAY KAN SATONG MGA POBRENG KAHIMANWA NA MINAABOT SA LYING-IN CENTER NA MAYONG MGA DARANG GAMIT PARA SA PAGPAPANGAKI. (ADLIB...)

TO COMBAT PROBLEM OF MALNUTRITION,

PADAGOS-DAGOS PA MAN GIRARAY AN SATUYANG FEEDING PROGRAM PARA SA MGA PUPILS KAN DAYCARE ASIN ELEMENTARYA, MINAABOT NA SA **1,173** NA MGA KAAKIAN AN NABENEPIKARAN ASIN PADAGOS PANG NAGDADAGDAG.

SA NGUNYAN, IGWA NA NAMAN KITANG **₱2.3 MILLION** NA PUNDO HALE SA NATIONAL FUND KAN DSWD PARA SA CONTINUOUS FEEDING ACTIVITIES NGUNYAN NA TAON.

SA SATUYANG **NATIONAL TUBERCULOSIS PROGRAM**, our Rural Health Unit reported that there are **533** individuals who were found to have been afflicted with the disease. Of these individuals, **185** were found to be sputum and X-ray positive and subsequently recommended to undergo the 6-month treatment. A present, we have a total of **137** patients who were already cured and completed treatment. The accomplished treatment is **74%** of the total positive afflictions.

In recognition to the best efforts undertaken by the workers of our Rural Health Unit, the LGU again received the **5TH SALUD BICOLNON AWARD FOR BEST IMPLEMENTER OF NATIONAL TB DOTS PROGRAM** from the Department Health Region V Office in Legazpi City last December 12, 2014 with ₱100,000.00 Cash Prize that was utilized in the purchase of equipment for our Health Centers.

AS PER INFO RECEIVED BY THE OFFICE OF THE MAYOR, THIS LOCAL GOVERNMENT UNIT WILL RECEIVE AGAIN THE NATIONAL SANDUGO AWARD FROM THE DOH --- AN **DEPARTMENT OF HEALTH 2014 NATIONAL AWARDS ON OUTSTANDING LOCAL HEALTH GOVERNANCE**.

INI AN IKADUWANG PAGKAKATAON NA AN SAINDONG ALKALDE MARESIBE NIN AWARD HALE SA NATIONAL OFFICE KAN DOH. KAIBA KO MAN DIGDE AN NAGKAPIRANG BARANGAY KAPITAN NA MARESIBE MAN NIN AWARDS.

I HEREBY COMMEND THEM, ESPECIALLY TO MR. ROSMAR FORMALEJO, FOR THE JOB WELL DONE.

PARA MAS LALO TA PANG MAPAGAYON AN PROGRAMANG INI SA SALUD,

PINAGHINGOHA KAN SAINDONG ALKALDE NA MAGKAIGWA KITA KAN INSTANT PHILHEALTH COVERAGE PARA SA MGA INA NA MANGANGAKI, KAYA PINAGBAYADAN TA NA AN KANTIDAD NA **₱400,000.00** SA PHILHEALTH.

SIYEMPRE, DAE TA MAN PAGLINGAWAN AN SATONG MGA BARANGAY HEALTH WORKERS. IGWA NA MAN SINDA NIN MAGKANIGONG PHILHEALTH COVERAGE NA IPINAGTAO TA SAINDA BILANG KASIMBAGAN KAN SAINDANG KAHIGOSAN ASIN PAGHINGOHA NA MATABANGAN AN SATONG MGA POBRENG KAHIMANWA.

SA NGUNYAN,

IGWA NA MAN KITA NIN **500** NA MGA RESIPIYENTES NA YAON SA IRAROM KAN BICOL MEDICAL CENTER PHILHEALTH COVERAGE NA

AN PUNDO GIKAN SA DEPARTMENT OF HEALTH BILANG NATIONAL GOVERNMENT SPONSORED PROGRAM.

LAEN PA KAINI,

AN MAPANUNGOD SA GASTOS PARA SA CT SCAN, GUSTO KO MAN MA-EMPHASIZE SAINDO NA AN GINAGASTOS TA KAINI BAKONG HALE SA SATUYANG LOKAL NA PUNDO KUNDI HALE MISMO SA IBANG SOURCES NA KATABANG NYATO PARA SA KARAHAYAN KAN SATONG MGA POBRENG KAHIMANWA NA MAYONG PAMBAYAD KAINI.

Finally, I am happy to inform everyone that we have funds already for the initial construction of our **SAN JOSE INFIRMARY HOSPITAL**. The construction will take full swing probably in October or November this year and the tentative opening will on February 14, 2016. The funds will be taken out of the following budget:

2015 Budget	2016 Budget	Start/Finish/Opening
₱6 Million from DOH	₱5 Million from Local	Start: October or November 2015
₱4 Million from BUB	₱5 Million from BUB	Finished: January or February 2016
₱789K for Equipment		Opening: February 14, 2016

INI PO ITUTUGDOK KATAID KAN SATUYANG MUNICIPAL POLICE HEADQUARTERS. INI SARONG 3-YEAR DEVELOPMENT PROGRAM PARA SA MAABOT NA ALDAW AN SATUYANG RURAL HEALTH UNIT (RHU) ASIN AN SAN JOSE DIAGNOSTIC CENTER SARARO NA SANA AN KINAMUMUGTAKAN.

KATAKOD PA KAINI, AN KANTIDAD NA ₱522,000.00 NAKA PIPELINE NA MAN PARA SA SATONG CAPABILITY BUILDING FOR HEALTH CARE PROVIDERS FOR MATERNAL, NEONATAL, CHILD HEALTH TEAM MOBILIZATION. INI YAON MAN SA IRAROM KAN B.U.B. PROGRAM.

Moreover, we would like to express our great appreciation to the personnel of the Department of Health and the Rural Health Unit-San Jose, for their concerted efforts during the conduct of the seminar workshop which I believe was successful except only for few Punong Barangays who failed to attend.

What was significant of the said activity was that our barangay officials and staff, including those responsible for the Barangay Health Project implementation, were able to know the theories and principles that were taken up extensively by the DOH Resource Speakers. It would eventually help them undertake other planning processes applying the same principles involve in the work or to work further process of formulating other plans for the good of their barangay constituents.

BILANG KADAGDAGANG IMPORMASYON,

ANG SATUYANG FUNERARIA NG BAYAN NA NAG-OPRESIR KAN LIBRENG EMBALSAMO ASIN KABAONG --- PARA SA KAARAMAN KAN GABOS, POON KAIDTONG PINUN-AN TA ANG PROYEKTONG INI, NAKAPAGTAO NA PO KITA NIN MAABOT SA 433 NA MGA KABAONG SA SATUYANG MGA KAHIMANWA NA BINAWIAN NA NIN BUHAY.

PARA MAN SA SATUYANG SENIOR CITIZENS,

MINAABOT NA SA 2,901 AN LIBRENG CAKE NA IPINAGREGALO TA PARA SAINDA. IDUGANG PA DIGDE AN LIBRENG PAGGAMIT KAN SATUYANG VIDEOKE MACHINES SA PANAHON NA SINDA NAGSESELEBRAR KAN SAINDANG KUMPLEANYO O ANUMAN NA MGA OKASYON SA LAOG KAN PAMILYA KAN MGA KAHIMANWA TA.

TINATABANGAN TA MAN SINDA NA MAGKA-IGWA NIN PHILHEALTH COVERAGE. (ADLIB...)

Agriculture & Fishery Development Program

Last May 17, 2015, the Local Government unit of San Jose forged a business partnership with the Kabang Kalikasan ng Pilipinas Foundation, Inc. (KKP), an NGO affiliated with the global conservation network, World Wide Fund for Nature (WWF); and the Philips Electronics and Lighting, Inc. (PELI), a leader of innovative lighting solutions, to provide us with technical assistance and installation of a solar-powered lighting system tagged as “SOLAR-POWERED CENTRAL LANDING AREA FOR NIGHT FISHING IN THE LAGONOY GULF”.

Such solar lighting facilities in the Dolo Municipal Port will project a spark of light during nighttime that could also stand as one of the reference points for night navigations while at a distance along the shorelines or even possibly at the distant high seas during rough weather conditions.

OTHER RELATED PROJECTS ON AGRICULTURE,

We have three major projects that are going to be implemented for this year under the Bottom Up Budgeting Program, namely:

- COMMUNITY SEED BANKING FOR RICE - ₱500,000.00
- ESTABLISHMENT OF FISH TRADING CENTER - ₱1.5 MILLION
- ESTABLISHMENT OF FISH SANCTUARY - ₱500,000.00

In other related accomplishments, our MAO reported that they have engaged specifically in the following activities:

- **Fisheries Registration and Licensing**
 - 572 Fisherfolks registered
 - 78 Fisherfolks licensed
 - 104 Vessels taken admeasurements
 - 78 Vessels and gears licensed
- **Coastal Resource Management**
 - Continuous conduct of coastal clean up
 - Undertook Tilapia dispersal
- **Fisheries Livelihood Assistance**
 - 56 Fisherfolks recipients of fishing paraphernalia
 - 1 payao
 - 1 fiberglass boat engine
 - 1 Marine engine
 - 1 marine engine

} for Tuna Fishers Association of San Jose
- **Fisherfolks Activities**
 - 36 Competitors for our Annual Fishing Competition
 - 10 Competitors in Cultural Presentation
 - 7 Competitors if Fish Cooking Competition

GUSTO KONG NOTARAN KAN GABOS ANG NANGYARI KAN NAKAAGI TANG KUMPETISYON SA PAGSISIRA NA KUN SAEN TOLONG HIGANTENG PUSIT (GIANT SQUIDS) AN NADAKOP KAN MGA PARASIRA. IYO IDTO SA ARAM KONG PINAKA-ENOT NA PANGYAYARI NA NADISKUBRE TA. IGWA PALAN NIN MGA HIGANTENG PUSIT SA LAGONOY GULF LAEN PA SA BANTOG NA MALASUGI.

On our **RICE PRODUCTION PROJECT**, our MAO had also accomplished the free information dissemination on Crop Insurance which resulted to the application of **331 farmers** insuring their crops to the Philippine Crop Insurance Corporation (PCIC). This would certainly ensure that in times of natural calamities, our farmers

have the assurance of recovering back partially or in full their farm investments when their crops are affected.

As part of the assistance to farmers affected by Typhoon Glenda, we distributed the following farm inputs:

- 200 bags of certified seeds
- 50 bags of fertilizers
- Distributed 50 laminated sacks to 50 farmers.

On our **CORN PRODUCTION PROJECTS**, we have conducted the Enhanced Farmer Field School on IPM Corn; disseminated information on Crop Insurance among our corn farmers, and monitored Techno-Demo on Tamang Abono for Corn at wet season cropping in Villafuerte Pena High School last July 2014.

We also conducted training on **CASSAVA PRODUCTION AND PROCESSING** conducted by ATI-DA RFU5 and had our Techno-Demo on Cassava at Barangay Salogon from September 2014 to June this year.

On our **LIVESTOCK PRODUCTION PROJECTS**, MAO had their regular farm and home visits with our farmers while subsequently monitoring our 4H Hog Dispersal/LGU Swine Dispersal; as well as administering deworming on livestock animals.

We are also continuously undertaking our **ANTI-RABIES MASS VACCINATION**. As of the present, there are **822 dogs** vaccinated from the 9 barangays.

Educational Development Program

SA PROGRAMA NYATO SA EDUKASYON,

MAY NAKATALAAN KITANG MGA PROYEKTO SA IRAROM KAN BOTTOM UP BUDGET PROGRAM (BUB) PARA SA REHABILITASYON KAN ANOM (6) NA MGA ESKUWELAHAN. NAKA-PIPELINE NA KANTIDAD ₱3.78 MILLION.

PARA MAN SA “GULAYAN SA PAARALAN” NA IGWANG BUDGET NA ₱220,000.00 NA HOPEFULLY PUWEDE NANG MAPUN-AN NGUNYAN NA TAON SA 22 NA ELEMENTARY SCHOOLS SA SAN JOSE DISTRICT.

ON SCHOLARSHIP GRANTS AND PROJECTS,

For the past two years from 2014-2015, the LGU was able to provide **SCHOLARSHIP GRANTS** to the following number of students:

- High School = 2,618 students (2014-2015)
- College = 970

During the period covered, the **LGU SCHOLARSHIP GRANT** have already spent more than ₱1.6 MILLION which is lower by ₱131,651.00 or about 8.0% than the total amount spent during the same period last year reaching more than ₱1.7 Million.

Meantime, our FREE TOGA project that benefited all graduating elementary pupils and high school students for 2014-2015, had the following estimated amount of benefits, broken down as follows:

TOGA FOR	2014	2015	TOTAL
Elementary pupils	931	919	1,850
Amount	₱139,650.00	₱137,850.00	₱277,500.00
High School students	527	631	1,158
Amount	₱79,050.00	₱94,650.00	₱173,700.00

IYO INI AN KANTIDAD NA **GAGASTUSON KUTA NA** KAN MGA MAGURANG SA ORAS NIN GRADUATION KAN SAINDANG MGA KAARAKIAN, ALAGAD PINAGLIBRE TA NA TANGANI SANANG MAHINGGIANAN SINDA.

DAWA NA NGANI SA KADA MAGURANG, SADIT SANA AN KANTIDAD NA IMBUWELTO (₱150.00 KADA TOGA, KADA ESKUWELA), ALAGAD NAKAPAGTAO INI NIN DAKULANG KAOGMAHAN SA MGA MAGURANG ASIN SA MGA GRADUWADO TANG ESKUWELA.

Employment Development Program

SA NGUNYAN NA PANAHOON, AN SATUYANG MUNISIPIYO NAKA-FOCUS NA SA SATUYANG EMPLOYMENT SERVICE.

INI NANGYAYARI SA NGUNYAN UNDER OUR SAN JOSE SKILLS DEVELOPMENT AND EMPLOYMENT PROGRAM: **WE EDUCATE, WE TRAIN, WE DEPLOY** --- THIS IS OUR STANDING GUIDEPOST IN THE

IMPLEMENTATION OF OUR SAN JOSE SKILLS DEVELOPMENT AND EMPLOYMENT PROJECT.

AN PROGRAMANG INI PINAGDESINYO PARA SA SATUYANG MGA OUT-OF-SCHOOL YOUTHS SA PAAGI KAN GRASSROOTS PARTICIPATORY BUDGETING PROGRAM.

SA NGUNYAN,

NAKAGUNO KITA NIN ₱1.0 MILLION HALE SA DEPARTMENT OF LABOR AND EMPLOYMENT PARA SA SATONG LIVELIHOOD SKILLS AND DEVELOPMENT TRAINING ASIN NAKATALAAN INING GASTUSON PARA SA SATUYANG PA-ESKUWELA. SIYEMPRE KATABANG TA MAN DIGDE AN TECHNICAL EDUCATIONAL SKILLS AND DEVELOPMENT AUTHORITY (TESDA).

IGWA NA PO KITA NIN:

- 50 STUDENTS FOR COMPUTER HARDWARE SERVICING, NC-II
- 50 STUDENTS FOR CONSUMER ELECTRONICS, NC-II
- 50 STUDENTS FOR ELECTRICAL INSTALLATION AND MAINTENANCE, NC-II

MAPOON NA TABI AN ERESKUWELAHAN SA MAABOT NA AGOSTO NGUNYAN NA TAON.

IYO PO INI AN SATUYANG KASIMBAGAN,

TANGANING MARESOLBERAN AN PROBLEMA TA SA NGUNYAN BASE SA RESULTA KAN PAG-AADAL: **NA TOLO SA SAMPULONG GRADUATES SA HIGH SCHOOL AN DAE NA NAKAPAGPADAGOS SA PAG-ESKUWELA SA KOLEHIYO** NIN HULI SA MAKURING PAGTIOS ASIN SINDA DAGOS NAGIN BAKONG PRODUKTIBO LAEN LANG KUN SATUYA SINDANG TABANGAN TANGANING MAKAPAGTRABAHO.

AN PROYEKTONG INI MANGYAYARI NIN HULI SA PAGHINGOHA MAN KAN SATONG SPECIAL PROJECT COORDINATOR NA SI MR. GERMAN PADIN.

JOB WELL DONE, MR. PADIN. (PALAKPAKAN TA PO SI MR. PADIN)

During the period covered, a total of **348** out-of-school youths were already able to finish TESDA-based courses and almost all were assessed to be competent. Some

of them were already employed in both local and multi-national companies in Batangas, Laguna and Manila.

To date, the LGU was able to deploy a total of **34** individuals coming from San Jose and neighboring towns who were sent out for overseas and **84** for local employment both in Batangas, Laguna and Manila.

Just recently, we were able to establish a network linkages with **TWELVE (12) OVERSEAS EMPLOYMENT AGENCIES** and **FOUR (4) LOCAL EMPLOYMENT AGENCIES**. These agencies participated during a job fair held last May 17, 2015 at the San Jose Cultural Center.

INI NANGYARI NIN HULI SA PINAG-ESTABLISAR KONG **EMPLOYMENT CONNECTIONS** SA MGA KUMPANYA SA BATANGAS, LAGUNA ASIN MANILA. IGWA PO KITANG KADAKOL NA AMIGO NA YARAON SA MULTI-NATIONAL COMPANIES SA MGA LUGAR NA NASAMBIT.

KAN DAE PA SANA NAHALOY, NAKAPAGPADARA NA NAMAN KITA NIN **APAT (4) NA BUS NIN MGA FACTORY WORKERS.**

NGUNYAN NA TAON, **SANRIBONG FACTORY WORKERS** AN TARGET KONG MAIPADARA SA MGA KONTAK KONG DARAKULANG KUMPANYA SA BATANGAS, LAGUNA ASIN MANILA.

KAYA, ORO-ALDAW NA TABI AN **JOB FAIR** SA LAOG KAN MUNISIPYO, SA OPISINA MISMO KAN SAINDONG ALKALDE.

Social, Economic & Livelihood Development Program

As we pursue social services as the main player of social development, our Municipal Social Welfare and Development office was able to accomplish the following:

- Released the amount of ₱136,500.00 for our Cash For Work assistance from the DSWD RO5 intended for our housing project beneficiaries
- Undertaking supplemental feeding program for S/Y 2014-2015 for the 834 Day Care children.

PARA SA TAON 2015-2016, IGWA NA NAMAN KITANG PUNDO NIN ₱2.3 MILLION SA FEEDING ACTIVITIES IN ORDER TO COMBAT MALNUTRITION.

- Released 2,420 Cash Cards and OTCs for the Pantawid Beneficiaries
- Served 895 beneficiaries of AICS-LGU Funded and 308 beneficiaries for Expanded AICS which funds came from DSWD RO5.

WE ARE ALSO A RECIPIENT OF EXPANDED AICS OF THE DSWD REGIONAL OFFICE. LAST YEAR, WE RECEIVE HALF MILLION PESOS (₱500,000.00) AND THIS YEAR, ₱2.2 MILLION THAT WILL BE DOWNLOADED TO OUR MUNICIPAL TREASURY.

- Directly involve in assisting/monitoring the Comprehensive Integrated Development Delivery of Social Services (CIDDS)-KALAHI Program

AN KALAHI-CIDDS MA-RELEASE NA NIN ₱31 MILLION PARA SA DESINUWEBENG (19) BARANGAY KAN BANWAAN. PINAGPREPARAR MI NA MAN NGUNYAN AN MGA PAPELES PARA SA RELEASE KAN ₱15 MILLION INTENDED FOR 2015 AND ₱15 MILLION FOR 2016.

KAYA, AN KABILUGAN NA PUNDO NA MARERESIBE KAN BANWAAN MINAABOT NIN ₱61 MILLION HANGGAN SA PAGTAPOS KAN BILOG NA PROYEKTO.

- Accomplished the release of funds related to the Self Employment Assistance-Kaunlaran Program with 45 mothers as beneficiaries.

AN MGA INA NA INI PAGTATAW-ANAN AN KADA SARO NIN KANTIDAD ₱10,000.00 BILANG PUHUNAN/KAPITAL PARA MAGPOON NIN SADIT NA NEGOSYO ASIN MAYO TABI INING INTEREST.

- Recommended five (5) 4Ps beneficiaries to DPWH for its Trabahong Lansangan project;

SA SATUYANG SUSTAINABLE LIVELIHOOD PROGRAM (SLP), MAGBUBUKAS NA KITA NIN LIVELIHOOD PROJECT PARA SA MGA KABABAIHAN NA MIYEMBRO KAN 4Ps PARA SA **TAILORING AND DRESSMAKING TRAINING PROGRAM.**

MARESIBE KITA NIN KANTIDAD NA MAABOT NIN KABANGAN MILYON (₱499,663.00) NA GAGASTUSON PARA PAMBAKAL NIN MGA MATERYALES, SEWING MACHINES ASIN SA ORAS KAN PAG-TRAINING NIN MGA PARTISIPANTES. AN MGA KABABAIHAN NA MAKAKAPAGTAPOS SA TRAINING NA INI, MAGKAKAIGWA NIN NATIONAL CERTIFICATION HALE SA TESDA.

AN SARO PANG PROYEKTO NA NAKA-READY NA FOR IMPLEMENTATION IYO AN **VEGETABLE PRODUCTION PROJECT** NA IGWA NIN KANTIDAD NA ₱854,628.00 PARA SA 106 NA MGA PARTISIPANTES NA MIYEMBRO KAN 4Ps.

MAY SARO PA,

DUCK RAISING PROJECT PARA SA 24 PARTISIPANTES KAN BARANGAY TAMBANGAN NA MIYEMBRO MAN GIRARAY KAN 4Ps; IGWA NIN KANTIDAD NA ₱111,570.00 PARA SA MGA TRAINING MATERIALS SIRING BAGA KAN ITIK, ITLOG, FEEDS ASIN INCUBATOR.

IGWA PA...

PARA NAMAN INI SA MGA TUGANG NYATONG MGA PARASIRA. NAKAPILA NA TABI PARA SA FINAL ASSESSMENT AN PROJECT PROPOSAL TA PARA SA **FIBERGLASS BOATMAKING** NA IGWANG KANTIDAD NA ₱651,038.00. IGWA NA TABI INI NIN 25 PARTISIPANTES NA MIYEMBRO MAN KAN 4Ps.

SA PROYEKTONG INI, AN SATONG MGA PARASIRA I-TRAINING SA PAGGIBO NIN FIBERGLASS NA BAROTO SA LAOG NIN LIMANG ALDAW ASIN AN TEKNOLOHIYANG INI, IWAWALAT NA SAINDA.

SA MGA NAKAPARADA TANG PROYEKTO, BOOT KONG PASALAMATAN SI **MISS JORIE L. MABINI ASIN GIRARAY SI MRS. HELEN MENDOZA**, SA SAINDANG BILOG NA DEDIKASYON ASIN PAGHINGOHA NA MAREALISAR AN MGA PROYEKTONG NASAMBIT.

Housing Development Program

KATAKOD KAN SATUYANG PAGTABANG PARA MAG-ASENSO AN SATONG MGA KAHIMANWA SA PAAGI KAN MGA SOCIAL SERVICES AND LIVELIHOOD, GIRARAY AN SATONG MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS NA SI MRS. HELEN MENDOZA NAGIN KATUWANG TA PARA MAKAPAGTAO KITA NIN MGA **HOUSING UNITS** PARA SA MGA NAGTITIRIOS NA MGA KAHIMANWA TA NA TINAMAAN KAN BAGYONG NAG-ARAGI.

JUST RECENTLY, WE ALREADY AWARDED 51 CERTIFICATES OF AWARDS FOR OUR **CORE SHELTER ASSISTANCE PROGRAM** (CSAP) WHILE 46 OTHERS REMAIN IN ABEYANCE UNTIL SUCH TIME THAT THE CONSTRUCTION OF SAID SHELTERS ARE COMPLETED.

LAST JUNE 25 THIS YEAR, THE REGIONAL DIRECTOR OF DSWD, DIRECTOR ARNEL GARCIA VISITED THE TOWN AND PERSONALLY DISTRIBUTED THE CERTIFICATES.

SA SATUYANG PAKIPAG-OLAY SAIYA, NANGAKO MISMO SI DIRECTOR GARCIA NA IGWA NA NAMAN AN BANWAAN NIN **200 NA HOUSING UNITS ALLOCATION**.

AN TARGET NA MGA BARANGAY IYO AN MAMPIRAO ASIN BAGACAY NIN HULI TA SARONG AMIGO KO AN MADONAR NIN SARONG EKTARYANG LOTE PARA SA **70 UNITS NA ITUTUGDOK DUMAN**.

LAEN PA DYAN,

SA CATALOTOAN, AN MGA HAMAN NANG HOUSING UNITS DUMAN, LIBRE NA SA BAYADAN SA KUNTADOR ASIN ELECTRICAL INSTALLATIONS SA PAKIKITABANGAN SATO KAN NATIONAL ELECTRIC ADMINISTRATION (NEA) AND IN PARTNERSHIP WITH CASURECO IV BOARD CHAIRMAN, DR. ARNEL ARMEA.

SA KABILUGAN KAN GABOS NA INI,

DAKULA AN SATUYANG IPAGPAPASALAMAT SA SATUYANG MSWD OFFICER NA SI MRS. HELEN MENDOZA NIN HULI SA SAIYANG PAGGIYA ASIN PAGTABANG TANGANING AN SATUYANG MUNISIPYO MAKAKUA SA KABILUGAN NIN LABI SA ₱82.7 MILLION NA PUNDO

HALE MISMO SA DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.

PALAKPAKAN TA PO SI MRS. HELEN MENDOZA.

Infrastructures Development Program

With our primary aim of providing better facilities and infrastructures, the utilization of the 20% Municipal Development Fund during the period covered resulted to the following **COMPLETED PROJECTS:**

- Construction of multi-purpose covered court in San Jose National High School
- Construction of multi-purpose pavement to serve as solar dryer in Sitio Talisay, Dolo
- Improvement of multi-purpose building in Ponglon
- Conducted electrical supply maintenance in the lying-in clinic of the Poblacion, Cultural center, and in public market where we also subsequently installed partition walls in the market building
- Installation of water facility in Sabang port
- Completed re-blocking and slope protection in Ponglon
- Construction/Rehabilitation of irrigation facilities in Pugay
- Completed site development of proposed housing project in Catalotoan
- Improvement of multi-purpose covered court flooring in Kinalansan (LGU counterpart)
- Construction of open CHB drainage canal in Danlog
- Concreting of barangay road in Tominawog
- Improvement of health center in Mampirao
- Rehabilitation of drainage canal in San Juan
- Improvement of Rangas lying-in clinic (canopy) in Salogon
(SA PAAGING INI, PINAPAGAYON NYATO AN LYING-IN TANGANING MAKAPAGTAO NIN MARHAY NA SERBISYO. PARA SA KAARAMAN KAN GABOS, PERSONAL KONG BINAKAL AN DAGA NA KINATUGDUKAN NGUNYAN KAN LYING-IN SA SALOGON.)

The **ON-GOING PROJECTS** include the following:

- Construction of multi-purpose covered court in Minoro
- Construction of multi-purpose drying pavement in Catalotoan
- On-going delivery of construction materials for concreting the Tominawog-Palale barangay road
- Installation of free-flowing water with roofing in Boclod

In the **UTILIZATION OF OUR 20% LOCAL DEVELOPMENT FUND (2013)**, we have completed the rehabilitation/improvement of Barangay Health Center in Mampirao.

In the **UTILIZATION OF OUR CALAMITY FUNDS**, we have already completed the following projects:

- Concreting of damaged gravel road in Salogon;
- Construction of flood control (drainage system) in Del Carmen
- Installation of MDRRMC Radio Antenna
- Construction of flood control (box culvert) in Catalotoan

Environment & Disasters Risk Reduction Program

On environment, your LGU initiated a series of clean-up drives spearheaded by our Municipal Environment and Natural Resources Officer which were all primarily participated in by the municipal employees and staff, as well as the LGU Scholars, who are always ready to render service.

We also continue our commitment to plant trees. In fact, during the Independence Day celebration, we highlighted it by a clean-up drive along the coast of Barangay Dolo; and a tree planting activity inside the Dolo Elementary School participated by French women nationals who happened to be around during these activities and willingly participated in our activities.

In our Disaster Risk Reduction Program initiatives, we have sent participants to undergo training workshop in Naga City in the use of Social Media for Disaster Risk Reduction conducted by RAPPLER, a popularly known social media/news blogger outfit; another to Baguio City to attend a week-long Southern Luzon Communicator's Network Conference in using information technology and other tools to enhance disaster preparedness and response. Said conference was conducted by the Philippine Information Agency (PIA).

What is important during times of calamities is the concerted efforts of the government officials in undertaking full responsibility over rescue operations and the quick response of the people to cooperate with whatever their local government wants them to do in order to avoid casualties. Let us not wane from our own aim of securing our citizens from the onslaught of a natural calamity. Let us be ready always.

Tourism and Cultural Development and Promotions

In order to sustain the programs and services enjoyed by our constituents, we are also duty-bound to look for other avenues on how to generate funds.

Tourism is considered as one of the lucrative industry, a number one money-earner and job-generating industry. It is so because of the trending opportunity in our town due to the Caramoan Effect plus the available resources and tourism potentials that are allegedly within our municipality, and in order to avoid a hit-and-miss approach in Tourism Planning.

Last year, I issued a directive creating the Municipal Tourism and Cultural Office under my supervision. I have directed the said office to immediately formulate to conduct re-planning on the tourism industry with the participation of various stakeholders, integration with linkages and consideration for the environment.

As a result, the Municipal Tourism & Cultural Office conducted the first **San Jose Tourism Focused Group Discussions and Exploratory Conference** last January 27-29, 2015. We were able to generate new data as input to formulate the following:

- Tourism Vision and Mission
- Tourism SWOT Analysis
- Goals and Objectives, and
- Tourism Action Plan

Expect that the last quarter of this year; the said office will be able to produce a hard-copy of the San Jose Municipal Tourism Master Plan.

FINALLY,

My dear colleagues, co-workers and co-employees of the government, we shall continue to be vigilant and watchful particularly in the growth and development of our town. Let us not stop doing what is required of us to perform and render for the welfare of our constituents.

I urge you to upgrade your knowledge, skills and abilities in order for us to render MUCH better public service. This is what we are advocating before, and this is what we are going to do today.

I'M VERY SURE, WE SHALL BE SEEING EACH OTHER AGAIN!

MORE POWER AND GOOD MORNING TO ALL. THANK YOU!