

**FINAL DRAFT**

**2016 STATE OF THE MUNICIPALITY ADDRESS**  
**(COMPREHENSIVE PRESENTATION, 40:06.21 MINUTES)**  
**By MAYOR ANTONIO B. CHAVEZ**  
**JULY 4, 2016**

MGA GINAGALANGAN KONG MGA MIYEMBRO KAN SANGGUNIANG BAYAN SA PANGENENOT NI BISE ALKALDE BEYONG PANUELOS, MGA DEPARTMENT/SECTION HEADS, MGA EMPLEYADO KAN LOKAL NA GOBYERNO, MGA MAESTRA ASIN MAESTRO, PRINCIPALS HEADED BY PSDS, PSU-SAN JOSE CAMPUS HEADED BY DR. ARNEL MILLESCA, CO-WORKERS IN THE GOVERNMENT, MGA KAHIMANWA, FRIENDS, LADIES AND GENTLEMEN, GOOD MORNING...

THIS MONTH IS THE START OF MY FIRST YEAR OF MY THIRD TERM IN OFFICE WHICH I FELT ANOTHER MOMENT TO MARK ANOTHER BEGINNING OF BEING A PUBLIC SERVANT.

KATAKOD KAINI, BOOT KONG IPASABOT SAINDO AN PRESENTENG ESTADO KAN SATUYANG BANWAAN SA PAAGI KAN SAMPULONG DEVELOPMENT TASKS NA PINUN-AN KO KAN AKO NA AN NAKATUKAW NA ALKALDE KAN SATUYANG BANWAAN.

**INI MINASAKOP SA PERYODO NA NAGPOON KAN HULYO 2015 SAGKOD HUNYO 2016. AKO AN SARO SA MGA MAYORS NA MAYONG PALTOS AN SOMA EVERY MONTH OF JULY.**

ALTHOUGH, NAARAMAN NINDO NA AN TEN-POINT AGENDA KAN SAKUYANG PAMAMAHALA PAGPOON PA KAIDTONG ENOT KONG TERMINO BILANG ALKALDE, ALAGAD NGUNYAN MAY MGA PAGBABAGO LANG IN TERMS OF PRIORITY PROGRAMS AND PROJECTS AS WELL AS INNOVATIONS AND INITIATIVES ACCORDING TO THE EXISTING NEEDS OF OUR MUNICIPALITY.

**FINANCES & LOCAL GOVERNANCE PROGRAM**

AN SATUYANG LOKAL NA TRESORERIYA NAGREPORT NA AS OF JUNE 17, 2016 UMINABOT NIN SOBRA SA **₱7 MILLION** AN NAKOLEKTANG INCOME HULE SA KOOPERASYON KAN MGA TAX PAYERS SA PRESENTING ADMINISTRASYON.

SA PARTE KAN INTERNAL REVENUE ALLOCATION (IRA) NA **₱71.4 MILLION**, MINAABOT MAN SA **₱9.2 MILLION** AN KANTIDAD NA KADAGDAGAN OR **12.9%** KUN IKUMPARA SA **IRA** KAN NAKAAGING TAON, **ALAGAD, NEXT YEAR AN SATONG IRAS IS MORE THAN ₱93 MILLION.**

SA OVERALL INCOME NA INI KAN SATUYANG MUNISIPYO, AN SATUYANG ECONOMIC ENTERPRISES NAKAPAG-AMBAG NIN **21.5%** OR MINAABOT NIN SOBRA SA **₱1.5 MILLION** SA KAPAREHONG PERYODO KAN NAKAAGING TAON. DAWA NGANI AN KOLEKSYON NA INI HABABA NIN **16%** KUN IKUMPARA SA SOBRA SA **₱1.8 MILLION** KAN NAKAAGING TAON, ALAGAD NAHIHILING TA MAN AN KONSISTIDONG ESPUWERSO PARA INI MADAGDAGAN GIKAN MISMO SA IBANG SOURCES.

KAYA KUN OBSERBARAN TA, KAN SU SARONG TAON --- **8.1%** AN KADAGDAGAN NA INCOME KAN MUNISIPYO; TAPOS NGUNYAN --- **10%**. STATISTICALLY, THIS IS AN INDICATION THAT THE LOCAL GOVERNMENT UNIT OF SAN JOSE HAS BEEN VERY CONSISTENT TO SUSTAIN ITS OWN EFFORTS OF RAISING ITS INCOME.

**THIS TIME, I WOULD LIKE TO COMMEND THE MUNICIPAL TREASURER AND EMPLOYEES FOR THE JOB WELL DONE.**

SA MARHAY NA PERFORMANCE ASIN BILANG PAGMATO ASIN PAGREKONOSIR KAN AKTIBONG PARTISIPASYON KAN MGA OPISINA, GIRARAY AN SATONG BANWAAN SARO NA NAMAN NA RESIPIYENTE KAN **DILG CERTIFICATE OF RECOGNITION (NATIONAL AWARD) RECEIVED ON JULY 13, 2015 IN QUEZON CITY FOR PASSING 4 OF 6 LOCAL GOVERNANCE ASSESSMENT AREAS FOR THE YEAR 2014, NAMELY: GOOD FINANCIAL HOUSEKEEPING, DISASTER PREPAREDNESS, BUSINESS-FRIENDLINESS AND COMPETITIVENESS AND PEACE AND ORDER.**

**KAYA GIRARAY, CONGRATULATIONS SA SATUYA GABOS! LALO NA SA LGOO NA SI JOEL PANGA ASIN ENGR. ALMA PEÑOLA.**

ON LOCAL EXPENDITURES...

AN NAGASTOS TA PARA SA PERSONNEL SERVICES, MOOE ASIN IBA PA MINAABOT SANA SA **73.5%** KAN **IRA**, KAYA MAY SOBRA PA KITA NIN SOBRA SA **₱18.9 MILLION** OR **26.5%** KAN ALOKADONG **IRA** NA NAKATAGAMA PARA SA IBA PANG GASTUSAN KAN MUNISIPYO.

SIRING MAN, SA ESTADO KAN SATUYANG BOTTOM-UP-BUDGETING PROCESS, IGWA KITA NIN:

- **6 NA PROYEKTO** PARA SA 2015 NA DOWNLOADED NA AN PONDO NA MINAABOT SA **₱8.5 MILLION** NA YAON NA SA KAHA KAN SATUYANG LOKAL NA GOBYERNO
- **6 NA PROYEKTO** PARA SA 2016 NA MAY KANTIDAD NA **₱15 MILLION** AN NAISUMITE NA AN MGA DOCUMENTARY REQUIREMENTS ASIN **₱4.15 MILLION** KAINI AN DOWNLOADED PARA MAGPOON NA AN MGA PROYEKTO
- PARA MAN SA 2017 NA MGA PROYEKTO, **7 PROJECT PROPOSALS** NA AN NAISUMITE SA MANLAENLAEN NA AHENSIYA KAN GOBYERNO FOR FUNDING NA MINAABOT SA **₱21.4 MILLION**.

SA LADO MAN KAN LOCAL CIVIL REGISTRAR, NAKAPAG-AMBAG MAN SINDA NIN KANTIDAD NA **₱505,220.00** OR SOBRA SA **7.16%** SA PANKAGABSAN NA INCOME KAN MUNISIPYO. KUN IKUMPARA SA KAPAREHONG PERYODO KAN NAKAAGING TAON, AN SATUYANG CIVIL REGISTRAR NAKAPAGDAGDAG NGUNYAN NIN MAABOT SA **71.5%** O KANTIDAD NA **₱143,920.00**.

KAYA GUSTO KONG PAABUTAN NIN CONGRATULATIONS AN MGA TAGA LOCAL CIVIL REGISTRAR SA PANGENGENOT NGUNYAN NI MARIA CHRISTINE REMITER, AN SATUYANG NEWLY APPOINTED MUNICIPAL CIVIL REGISTRAR, FOR THE JOB WELL DONE.

SA LADO KAN SATUYANG KAPULISAN, NAKAAMBAG MAN AN SATUYANG MUNICIPAL POLICE STATION NIN **2.0%** SA PANKAGABSANG INCOME KAN MUNISIPYO.

**WE ARE NOW PLANNING FOR THE COMPUTERIZATION OF MTO, MAO, MA, LCR PARA MAS LALO MAPALANGKAW AN LOCAL REVENUE. SA NGUNYAN, UTANG FREE AN LGU SAN JOSE, MAYO KITANG PLANO NA MAG-UTANG. BAKA KITA SANA AN LGU SA BILOG NA BICOL REGION NA MAYONG UTANG ALAGAD NAPAPA-ASENSO TA AN PAMUMUHAY KAN TAWO.**

THE THINGS WE HAVE ACCOMPLISHED FOR MY PAST TWO (2) TERMS WERE FITTING EXAMPLES OF GOOD FISCAL MANAGEMENT.

I BELIEVE THAT THIS IS ONE OF THE INDICATORS THAT BIG FINANCIAL INSTITUTIONS SUCH AS POSTAL BANK AND THE DEVELOPMENT BANK OF THE PHILIPPINES ARE GETTING INTERESTED TO PARTNER WITH US.

BILANG SARONG INDIKASYON NIN DAKULA TIWALA SA KAKAYANAN KAN SATUYANG MUNISIPYO, UYA AN POSTAL BANK NA MA-ENGAGE SA MICROBUSINESS FINANCING, PORMAL NA PONG BUBUKASAN INI FOR BUSINESS SA MAABOT NA HULYO 7 NGUNYAN NA TAON.

KADAGDAGAN PA KAIYAN, AN DEVELOPMENT BANK OF THE PHILIPPINES (DBP) NAGPAABOT NA MAN KAN SAINDANG INTENSYON NA MAGTUGDOK NIN SARONG BRANCH SA SAN JOSE. *(DBP DIRECTOR RAUL SERRANO)*

SA NGUNYAN, WE SPOTTING FOR A VIABLE SITE OR LOCATION FOR SUCH A UNIQUE OPPORTUNITY OF PROGRESS AND DEVELOPMENT THAT MAY BE REALIZED IN THE FUTURE.

### **INFRASTRUCTURE DEVELOPMENT PROGRAM**

SA LADO KAN IMPRASTRUKTURA, AN LOKAL NA GOBYERNO MAIGOT NA NAGHAHANAP NIN PONDO NA TANGANING MAS MAPALAWIG PA AN SATUYANG SERBISYO PUBLIKO ASIN MADAGDAGAN PA AN MGA IMPROVEMENT KAN SATONG IMPRASTRUKTURA PARA MAKAMIT TA NA PAG-ASENSO KAN BANWAAN, SIYEMPRE INAASAHAN KO AN DAKULANG TABANG KAN SATUYANG

SANGGUNIANG BAYAN THRU THE NEW LEADERSHIP OF VICE MAYOR VIRGILIO PANUELOS PARA AN GABOS NA INI MAREALISAR MISMO SA LAOG KAN SAKUYANG TERMINO.

SA PRESENTE, AN SATUYANG MUNISIPYO NAKIPAGPIRMAHAN NA SA INFORMATION AND COMMUNICATION TECHNOLOGY OFFICE NA YAON SA LINDONG KAN DEPARTMENT OF SCIENCE AND TECHNOLOGY (ICTO-DOST) KAN MEMORANDUM OF AGREEMENT PARA SA FREE WIFI INTERNET ACCESS SITES FOR PUBLIC USE TO BE INSTALLED IN THE FOLLOWING AREAS:

- SAN JOSE TOWN PLAZA
- SAN JOSE TOWN HALL
- SAN JOSE TOWN LIBRARY
- SAN JOSE RURAL HEALTH UNIT

ASIN SA MGA SELECTED PUBLIC HIGH SCHOOLS, NAMELY:

- VILLAFUERTE-PEÑA HIGH SCHOOL (PONGLON)
- SALOGON HIGH SCHOOL (SALOGON)
- RANGAS-RAMOS NATIONAL HIGH SCHOOL (CATALOTOAN)
- SAN JOSE NATIONAL HIGH SCHOOL (BOCLOD)
- VIVENCIO OBIAS-KINALANSAN NATIONAL HIGH SCHOOL (KINALASAN)

ON THE OTHER HAND, FOR THE PAST TWO YEARS, YOUR LOCAL GOVERNMENT WAS ABLE TO COMPLETE INFRASTRUCTURE PROJECTS WHILE A FEW REMAINS ON-GOING.

IN 2015, A TOTAL OF **₱20.7 MILLION** PROJECTS WERE UNDERTAKEN AND **94.2%** WERE ALREADY COMPLETED WHILE THE REMAINING **5.8%** WERE ABOUT TO BE COMPLETED THIS YEAR. MORE THAN HALF OF THIS YEAR'S PROJECT UNDERTAKING WITH A TOTAL AMOUNT OF **₱36.7 MILLION** WAS ALREADY COMPLETED. THIS IS ASIDE FROM THE NATIONAL GOVERNMENT FUND.

AN PINAGGIKINAN NA PONDO KAINING MGA PROYEKTO, IYO AN MGA  
MINASUNOD:

<u>SOURCES OF FUNDS</u>	<u>2016</u> (%)	<u>2015</u> (%)
BUB .....	16.9	0.2
TRUST FUNDS .....	0.7	0.9
MUNICIPAL DEVELOPMENT FUNDS (20%)	59.7	64.0
GENERAL FUNDS .....	1.3	4.2
SUPPLEMENTAL BUDGET (20%) .....	3.7	20.3
CALAMITY FUNDS .....	8.3	7.6
D.O.H. FUNDS .....	16.3	0
SPECIAL EDUCATIONAL FUNDS .....	-	2.8

IN THE MEANTIME, UYA ANG SATUYA NANG NA-ACCOMPLISH, FOR  
IMPLEMENTATION ASIN MGA PROPOSED INFRASTRUCTURES SA LAOG KAN  
SATUYANG BANWAAN:

**ACCOMPLISHED SA NAKALIHIS SANANG SARONG TAON:**

- DANLOG-TAMBANGAN ROAD
- MAMPIRAO-BAGACAY ROAD
- PALALE-TOMINAWOG ROAD
- CONSTRUCTION OF INFIRMARY HOSPITAL (PHASE 1&2)
- SABANG PASSENGER PORT TERMINAL
- WAREHOUSE CONSTRUCTION IN TALISAY PORT
- FISHING TRADING CENTER BUILDING (STORAGE DOLO PORT)
- WATER SYSTEM PROJECT IN ADIANGAO (₱2M)
- CONSTRUCTION OF BARANGAY HEALTH STATIONS (BOCLOD-₱1.5M)
- CONSTRUCTION OF NEW RHU BUILDING IN BARANGAY BOCLOD  
BESIDE PNP BUILDING (₱6M)
- CONSTRUCTED ROAD OPENING AT SITIO CAYABON, BARANGAY  
CAMAGONG

- CONSTRUCTION OF THE NATIONAL CHILD DEVELOPMENT CENTER AT THE BACK OF THE REGIONAL TRIAL COURT
- INSTALLATION OF FREE FLOWING WITH ROOFING PROJECTS IN BARANGAYS: KINALANSAN – 2, PALALE – 2, DOLO – ONGOING; WHILE BAHAY, CALAWIT AND CATALOTOAN – ALREADY COMPLETED
- INSTALLATION OF SOLAR-LEAD POWER FACILITY (DOLO PORT-₱3M GRANT FROM PHILIPS PHILIPPINES IN PARTNERSHIP WITH WORLDWIDE FOUNDATION) NA SA NGUNYAN NAKATIPID NA KITA SA KONSUMO NIN KURYENTE TANGANING MAPAILAWAN TA ANG BILOG NA PORT. MAY PLANO PA KITANG PAHIWASON ANG SERBISYO KAINI SA MAARABOT NA MGA ALDAW.
- ₱5M SEAWALL PROJECT IN BARANGAY SABANG NA PLANO TA PANG SUMPAYAN SAGKOD NA AN BILOG NA SHORELINE NIN SABANG MAGIGIN PROTEKTADO NA SA BIGLAANG PAGDAKULA NIN TUBIG TUYONG MAGBAGYO THRU THE HELP OF OUR VERY OWN FRIEND, SENATOR NOW INCOMING SENATE PRESIDENT AQUILINO KOKO PIMENTEL JR. HE GAVE US FUND EVERY YEAR INCLUDING FARM-TO-MARKET ROADS AND OTHERS.

**KAYA AN TOTAL NA INFRASTRUCTURE PROJECTS IMPLEMENTED FOR THE PAST 1 YEAR IS MORE THAN ₱58M.**

**FOR IMPLEMENTATION:**

NAKA-PIPELINE NAMAN AN MGA PUNDO KAN MGA MINASUNOD NA PROYEKTO:

- CONSTRUCTION OF BUREAU OF FIRE PROTECTION OFFICE BUILDING (₱2.6M)
- CONSTRUCTION OF BRIDGE/ROAD IN BARANGAY TAGAS (₱30M)
- REPAIR/RECONSTRUCTION OF BREAKWATER IN DOLO PORT (₱15M)

- CONTINUING CONSTRUCTION OF INFIRMARY HOSPITAL (PHASE 3) WORTH ₱12M
- CONSTRUCTION OF SLOPE PROTECTION GROUTED RIPRAP (FLOOD CONTROL) FROM SITIO BILOG TO KINALANSAN WORTH ₱5M
- FISH LANDING PROJECT WORTH ₱3M
- MINI-IRRIGATION DAM IN PUGAY WORTH ₱3 MILLION
- REVETMENT/FLOOD CONTROL REHABILITATION IN SABANG WORTH ₱44, 336,000.00 MILLION

**SA KABIOLOGAN, AN SATUYANG NAKATALAAN NA INFRASTRUCTURE PROJECTS FOR IMPLEMENTATION FOR THE NEXT ONE YEAR MINAABOT SA TOTAL NA SOBRA SA ₱160 MILLION PESOS. KAYANG-KAYA TA MASKI DAI KITA MAG-UTANG.**

**PROPOSED PROJECT:**

UYA MAN AN MGA PANGITURUGAN KONG PROYEKTO KATABANG AN SANGGUNIANG BAYAN TANGANING MAS TA PANG MADAGDAGAN ASIN MAIHANDA ANG BILOG NA BANWAAN SA DAE NA MAPUPUGULAN NA PAG-ASENSO SA MAARABOT NA MGA PANAHOON;

- CIRCUMFERENTIAL ROAD FROM SAN JOSE-SALOGON-TAWI-TAWI OF CALAWIT-CALALAHAN-SITIO YADI OF TAMBANGAN-TELEGRAFO-MANZANA BACK TO POBLACION
- CONCRETING OF CATALOTOAN-CALAWIT ROAD
- CONSTRUCTION OF MUNICIPAL BUILDING ANNEX
- ROAD OPENING FROM LONTOY, PALALE TO NATIONAL ROAD
- IMPROVEMENT OF ROAD (POBLACION TO SABANG)
- REPAIR OF CULTURAL CENTER (EVACUATION CENTER)
- CONSTRUCTION OF ADDITIONAL COVERED COURTS
- EXPANSION OF TALISAY PORT AND CONSTRUCTION OF TERMINAL



- CONSTRUCTION OF SABANG-SAN SEBASTIAN BRIDGE NA PUWEDENG MAPUNDOHAN NIN MAABOT SA ₱200-₱300 MILLION HALE SA NATIONAL GOVERNMENT.

NA-VISUALIZE KO NA KUNG MAREALISAR ANG TULAY NA INI NA MAGSUSUMPAY KAN SABANG ASIN BARANGAY SAN SEBASTIAN OF LAGONOY, MAY DAKULANG IMPACT INI SA LOKAL NA EKONOMIYA ASIN MAKAKATABANG INI NA MAPAKARHAY ANG MGA NEGOSYO SA LAOG MISMO KAN SABANG NA MAGIN SENTRO KAN PAGTARAID NA COASTAL BARANGAY. PAHIHIWASON TA MAN AN BUSINESS AND TRADING SYSTEM TANGANING MAS MAHIKAYAT TA AN MGA PASAHERO HALENG NAGA NA MAG-AGI SA SABANG O SA HALENG CATANDUANES NA MAGDUONG GIRARAY SA SABANG AROG KAN PANGYAYARI NGUNYAN NA PANAHON NA LUHAY-LUHAY NANG BINABALIKLIK ANG BIYAHE HALENG SABANG TO CANTANDUANES AND VICE VERSA.

SA PAAGING INI, MABUBUHAY TA GIRARAY AN NAWAWARA NA DAKULANG OPORTUNIDAD SA LADO NIN TRABAHO, NEGOSYO ASIN HANAPBUHAY KAN TAWO SA BARANGAY.

### HEALTH & HEALTHCARE DEVELOPMENT PROGRAM

AN KAMPANYA TA SA MARHAY NA SALUD PARA SA SATUYANG MGA KAHIMANWA IYO MAN GIRARAY AN PADAGOS NA COMMITMENT KAN SAKUYANG ADMINISTRASYON.

AN SATUYANG LOKAL NA GOBYERNO, IGWA NIN AWAD-AWAD NA ALOKASYON TANGANING MATAPOS NGUNYAN NA TAON AN SECOND PHASE KAN SATUYANG MUNICIPAL INFIRMARY HOSPITAL NA MINAABOT NA **₱20 MILLION** NA CONSTRUCTION BUDGET, PAREHONG HALE SA PONDO KAN DEPARTMENT OF HEALTH (DOH) ASIN LOKAL NA GOBYERNO; ASIN KATAKOD MAN KAINI, AN PAGPOON KAN THIRD PHASE KAN NASAMBIT NA PROYEKTO.

HOPEFULLY, AN SATUYANG MUNICIPAL INFIRMARY MAGIGIN OPERATIONAL NGUNYAN NA TAON.

BILANG KADAGDAGAN, VERY IMPRESSIVE AN ACCOMPLISHMENT KAN SATUYANG RURAL HEALTH UNIT (RHU) NGUNYAN NA TAON NIN HULI KAN MGA MINASUNOD NA MGA ACCOMPLISHMENTS SA PROGRAMA NIN SALUD:

**DENTAL PROGRAM**

- TOOTH EXTRACTION = 701 RECIPIENTS
- ORAL HEALTH COUNSELLING = 1,541 RECIPIENTS

**NUTRITION PROGRAM**

- OPERATION TIMBANG = 6,630 RECIPIENTS

**ANTI-TB PROGRAM**

- SPUTUM POSITIVE/X-RAY POSITIVE = 152 (ON-GOING TREATMENT)
- COMPLETED TREATMENT/CURED = 124 (IN 6 MONTHS)

**MATERNAL CARE**

- PREGNANT WOMEN (4X OR MORE PRENATAL VISITS) = 808
- PREGNANT WOMEN (TEENAGE PREGNANCY) = 117
- PREGNANT GIVEN TOXOID VACCINE = 804

**NATIONAL IMMUNIZATION PROGRAM**

- UNDER 1 YR OLD IMMUNIZED WITH DIFFERENT ANTIGEN = 1,032

**CANCER DETECTION PROGRAM**

- PAPSMEARING = 16

SA PADAGOS NYATONG KAMPANYA ASIN PAKIPAGTABANGAN KAN MGA BARANGAY OFFICIALS, EMPLEYADO ASIN MGA RURAL HEALTH WORKERS, AN NASERBISYUHAN KAN SATUYANG SAN JOSE DIAGNOSTIC CENTER NAGLANGKAW NIN **54.4%** NA MAY TOTAL NA **1,102** NA MGA RESIPIYENTE KUN IKUMPARA SA KAPAREHONG PERYODO KAN NAKAAGING TAON:

<b><u>SERVICES</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>DIFFERENCE</u></b>
ULTRASOUND	234	301	+ 67
BLOOD CHEMISTRY	204	460	+ 256
X-RAY	141	690	+ 549
ECG	346	576	+ 230
<b>TOTAL</b>	<b>925</b>	<b>2,027</b>	<b>+ 1,102</b>

**KITA SANA SA CAMARINES SUR, IF NOT, IN THE ENTIRE BICOL REGION  
AN LGU NA IGWANG FREE DIAGNOSTIC CENTER.**

SIRING MAN, AN DUWANG LYING-IN CENTER NA YAON SA POBLACION ASIN SA BARANGAY SALOGON, SA NGUNYAN, GINATOS NA PO AN SATUYANG NASERBISYUHAN NA MGA NANAY NA TINAW-ANAN TA DAGOS NIN MGA LIBRENG OB KIT. NAGPOON NAMAN AN SATUYANG NEWBORN SCREENING SA PAGTAO NIN ASEGURASYON NA MAGIGIN MAKUSOG ASIN MABASKOG AN SATUYANG MGA OMBOY.

IN CONNECTION WITH OUR PHILHEALTH ACCREDITATION, HAROS MINAABOT SA SARONG MILYON AND PONDONG NAKATAGAMA PARA SA MGA MINASUNOD NA PINAG-ALOKARAN:

- PHILHEALTH CAPITATION FUND FOR PCB.....₱652,750.00  
THAT WERE SPENT FOR MEDICINES, IT EQUIPMENTS FOR THE RHU'S INTEGRATED CLINIC INFORMATION SYSTEM.
- PHILHEALTH MATERNITY CARE PACKAGE.....₱148,338.25 FOR  
THE PURCHASE OF O.B. KIT AND MEDICAL EQUIPMENT.
- PHILHEALTH TB DOTS.....₱165,450.00  
ALSO FOR MEDICINES AND EQUIPMENT.

**MGA PLANO**

- 1. BHW PHILHEALTH**
- 2. PHILHEALTH INSTANT**
- 3. PLAN UNIVERSAL PHILHEALTH APPLICATION**

KADAGDAGAN PA KAINI, UYA NA MAN AN NASERBISYUHAN SA LADOKAN SATUYANG LABORATORYO SA RHU:

- URINALYSIS..... 278
- PREGNANCY TEST..... 21
- SPUTUM EXAMINATION..... 1,058

- STOOL EXAMINATION..... 81

**MGA IBANG PROGRAMA NA MINAPANUNGOD SA SALUD**

- SCHOOL-BASED IMMUNIZATION WITH MEASLES-TETANUS-DIPHTERIA= 22 ELEMENTARY SCHOOLS  
= 6 HIGH SCHOOLS  
= 1,758 PUPILS (99% OF TARGET)
- SCHOOL-BASED DEWORMING = 7,228 PUPILS (96% OF TARGET) (KINDER TO GRADE VI)
- IMPLEMENTED ADOLESCENT JOB AID WORKSHOP IN 6 HIGH SCHOOLS (ADIANGAO HS, CLEMENTE PENA HS, SAN JOSE NHS, KINALANSAN NHS, RANGAS-RAMOS HS AND SALOGON NHS)
- CONDUCTED COMMUNITY HEALTH SERVICE RECORD TRAINING TO 162 BARANGAY HEALTH WORKERS
- ON-GOING CONSTRUCTION OF SCHOOL CLINIC IN 8 BARANGAYS: MINORO, TAGAS, BAGACAY, ADIANGAO, SABANG, DANLOG, CALAWIT AND BAHAY

BILANG KADAGDAGAN, NAKAPAGPADARA MAN KITA NIN MGA PASYENTE IN COORDINATION WITH THE BICOL SANITARIUM SA BANWAAN NIN CABUSAO PARA SA FREE EYE CHECK-UP AND OPERATION NA KUN SAEN:

- 6 UNDERWENT FREE OPERATION
- 22 UNDERWENT EYE CHECK-UP
- 1 UNDERWENT HERNIA OPERATION

AN NASAMBIT NA MGA PASYENTE TINAW-ANAN MAN NIN LIBRENG ALLOWANCE SA PAGKAKAN.

SA MAGAYON ASIN MARHAY NA HEALTH PROGRAM AND ACTION, I WOULD LIKE TO THANK DR. ARNEL ARMEA, MRS. MAMENG ARAÑES, ROSMAR FORMALEJO AND ALL NURSES AND MIDWIVES.

**EDUCATION DEVELOPMENT PROGRAM**

BILANG PAMBUNGAD NA PROYEKTO PARA SA MGA ELEMENTARY SCHOOL NGUNYAN NA TAON, NAKAPAG-DELIVER NA PO AN SATUYANG

MUNISIPYO NIN TOTAL NA **2,250** SA IRAROM KAN ABC EDUCATIONAL ASSISTANCE PROGRAM, ASIN PADAGOS PA MAN AN PAGPAGIBO KAN MGA ARMCHAIRS TANGANING MAITAO SA IBA PANG MGA ESKUWELAHAN SA ELEMENTARYA.

NAMUKNA AN PROYEKTONG INI BASE SA IMPORMASYON NA NARESIBE KAN SAKUYANG OPISINA NA NAGKUKULANG-KULANG NA AN MGA TUKAWAN SA LAOG KAN SATUYANG MGA KLASRUM. INI AN EPEKTO KAN REGULAR NYATONG PAKIPAG-DIALOGUE SA MGA STAKEHOLDERS, LALO NA SA MGA PARENTS AND TEACHERS, KAYA NASIMBAGAN TA TULOS AN PANGANGAIPONG INI. *(REPAIR OF SCHOOL BUILDINGS ESPECIALLY ELEMENTARY SCHOOLS)*

SA EDUCATIONAL SCHOLARSHIP PROGRAM, AS OF JUNE OF THIS YEAR, AN DATOS MINAABOT NA SA **1,112** NA MGA ESTUDYANTE AN PRESENTENG NAG-AVAIL NA KAN SATUYANG SCHOLARSHIP GRANT--- **691 SA HIGH SCHOOL** ASIN **421 NA YAON SA KOLEHIYO**, ASIN MINAABOT SA KANTIDAD NIN SOBRA SA **₱1.5 MILYON** AN NA-PROCESS NA O BINAYADAN TA NA.

BOOT KO MAN IPAARAM SA GABOS NA POON 2010-2016, NAKAPAGPRODUSER NA KITA NIN ANOM **(6)** NA **CUM LAUDE** SA MGA COLLEGE SCHOLARS ASIN NAGKAPIRANG YAON MAN SA HONOR ROLL KAN PARTIDO STATE UNIVERSITY.

SA LADO KAN SATUYANG SAN JOSE TECHNO-SKILLS TRAINING AND DEVELOPMENT CENTER NA KUN SAEN TINAW-AN TA NIN PAGKAKATAON AN MGA OUT-OF-SCHOOL YOUTH OR UNEMPLOYED ADULT NIN SARONG OPORTUNIDAD NA MAGKAIGWA SINDA NIN SKILLS NA MAGAGAMIT NINDA SA PAGHAHANAP NIN TRABAHO, DAGOS-DAGOS PA MAN GIRARAY AN ENROLMENT PARA SA **13** TESDA TECHNICAL-VOCATIONAL COURSES NA NAKAPA-IRAROM SA BOTTOM-UP BUDGETING PROGRAM ASIN EXPECTED TA PO NA MAPOON AN KLAASE SA KATAHAWAN KAINING HULYO.

KAN MARSO 2016 NA NAKAAGI, **147** ESTUDYANTE AN NAKAPAGPAGRADUWAR SA MGA CORSO NA COMPUTER HARDWARE SERVICING

NC-II, CONSUMER ELECTRONICS SERVICING NC-II, ASIN ELECTRICAL INSTALLATIONS AND MAINTENANCE NC-II.

**KITA SANA AN LGU SA PARTIDO AN NAG-ALOKAR NIN DAKULANG PONDO PARA SA TESDA TECHNICAL-VOCATIONAL COURSES.**

### **EMPLOYMENT DEVELOPMENT PROGRAM**

SA EMPLOYMENT PROGRAM KAN MUNISIPYO NA PINAPADALAGAN SA PAAGI KAN SATUYANG LOKAL NA PUBLIC EMPLOYMENT SERVICE OFFICE (PESO).

BASE SA PRESENTENG DATOS KAN PESO, SA **150** GRADUATE TA SA TESDA SA PAAGI KAN SAN JOSE TECHNO-SKILLS TRAINING AND DEVELOPMENT CENTER KAN 2013 ASIN 2014, MINAABOT NA SA **79** AN NAPAG-ARAMAN NA NAGKAPAGTRABAHO NA, ASIN NADAGDAGAN PA INI KAN **35** GRADUATES KAN 2016 SA DUWANG CORSO NA CONSUMER ELECTRONICS ASIN ELECTRICAL INSTALLATION AND MAINTENANCE NA NAGTATRABAHO SA IRAROM KAN ON-THE-JOB TRAINING.

DUGANG PA KAINI, SA PRESENTE AN SATUYANG EMPLOYMENT OFFICE, IGWA NANG MINAABOT SA **20** MGA DARAKULANG EMPLOYMENT AGENCIES NA NAKIPAG TIE-UP NA SATUYA ASIN REGULAR NA SINDANG NAGHAHAPOT NIN MGA POTENTIAL NA MGA APLIKANTE O MAGIGIN EMPLEYADO.

**DUMAN SA MGA MAYONG TRABAHO, DAGOS-DAGOS AN RECRUITMENT ACTIVITY KAN SAN JOSE EMPOWERMENT CENTER. DAKOL AN DEMAND SAMO KAN MGA COMPANIES NIN MGA SKILLED WORKERS.**

### **SOCIAL, ECONOMIC & LIVELIHOOD DEVELOPMENT PROGRAM**

AN SATUYANG MUNISIPYO NAKAPAG-FEEDING NA NIN **1,302** NA MGA DAYCARE CHILDREN SA LINDONG KAN DSWD SUPPLEMENTAL FEEDING PROGRAM PARA SA SCHOOL YEAR 2015-2016.

KAANTABAY MAN KAINI AN FEEDING PROGRAM NA PINAGKOKONDUSER KAN SATUYANG MUNISIPYO SA ELEMETARYA LALO NA SA MGA BARANGAY

KAN CALALAHAN, TOMINAWOG, PUGAY, SABANG, ASIN DANLOG NA KUN SAEN MAY HALANGKAW NA PREVALENCE KAITO NIN MALNOURISHED CHILDREN.

**SALAMAT SA MSWDO, MRS. HELEN J. MENDOZA AND STAFF, AND TO ALL DAYCARE WORKERS AND MUNICIPAL ACCOUNTING OFFICE.**

SA ACCOMPLISHMENT NA INI, AN SATUYANG BANWAAN NAKAPAGRESIBE NA NAMAN NIN **NATIONAL AWARD FOR 2015 SEAL OF CHILD-FRIENDLY LOCAL GOVERNANCE** LAST NOVEMBER 13, 2015 GIVEN IN QUEZON CITY BY THE COUNCIL FOR THE WELFARE OF CHILDREN ASIN DEPARTMENT OF HEALTH REGIONAL CERTIFICATE OF RECOGNITION AS ONE OF THE MUNICIPALITIES IN REGION V WITH THE LOWEST PREVALENCE OF MALNUTRITION AMONG PRESCHOOLERS IN 2014 NA IGINAWAD SATUYA KAN NOVEMBER 20, 2015 SA VILLA CACERES HOTEL, NAGA CITY.

**SALAMAT SA ACTING NUTRITION OFFICE, TINTIN REMITER.**

IN THE MEANTIME, MAY NAKATALAAN PA KITANG IMPLEMENTARON NA PROGRAM SA LIVELIHOOD PARA SA DUCK RAISING AND EGG PROCESSING PARA SA **20** RESIPIYENTES ASIN FIBER GLASS BOAT MAKING PARA SA **25** RESIPIYENTES.

ON THE OTHER HAND, SA SATUYANG AYUDA PROGRAM, PADAGOS-DAGOSON MAN GIRARAY AN PAGKOKONDUSIR KAN LIBRENG KASALANG BAYAN NA UMINABOT NA SA BILANG NA **857** PADIS AN SATUYANG IKINASAL POON PA KAN 2012 SAGKOD NGUNYAN NA TAON.

SIRING MAN, DAGOS AN LIBRENG TOGA ASIN KOPYA PARA SA ELEMENTARY GRADUATES ASIN HIGH SCHOOL. NGUNYAN NA TAON, MAYO KITANG HIGH SCHOOL GRADUATES NIN HULI SA FULL IMPLEMENTATION KAN K-12, KAYA SA ELEMENTARY SANA NAGAMIT AN MGA KOPYA ASIN TOGA.

**KITA SANA AN IGWA KAINI SA BICOL REGION.**

LAEN PA DYAN AN PADAGOS NA PAGTAO NIN LIBRENG CAKE PARA SA SATUYANG MGA SENIOR CITIZENS ASIN LIBRENG KABAONG ASIN FUNERAL SERVICE SA MGA NAGTALIKOD NANG MGA KAPAMILYA.

**KITA SANA AN IGWA KAINI SA BICOL REGION.**

ALL OTHER FREE SERVICES SUCH AS 24/7 AMBULANCE, FREE MEDICINE ASSISTANCE AND HOSPITAL BILLS WILL CONTINUE LALO NA PARA DUMAN SA DAE PA NAKAPAG-AVAIL KAN SATUYANG FREE PHILHEALTH COVERAGE NA MGA KAHIMANWA.

**KADAKOL KITANG NATATABANGAN NA MGA KAHIMANWA NA NAHOSPITAL SA ARIN MAN NA GOVERNMENT HOSPITAL SA METRO MANILA HULI SA PINAHIWAS NYATONG NETWORK.**

IN FACT, SA PAAGI KAN INTERNET, PUWEDE NA KITANG DIREKTA NA MAG-ENDORSO NIN MGA PASYENTE ONLINE SA PHILIPPINE GENERAL HOSPITAL (PGH) NA GAMIT AN MODERNONG GADGET, NA KUN SAEN, ANG MEDICAL RECORD KAN SARONG PASYENTE PUWEDENG MA-ACCESS KAN MGA DOKTOR SA PGH DAWA NA AN DATABASE YAON DIGDE SA BICOL.

MAY INSTRUKSYON NA AKONG ITINAO KI ENGR. JOSE CHITO MILANTE, AN SATUYANG MUNICIPAL PLANNING AND DEVELOPMENT OFFICER, NA PAG-ADALAN KUN PAANO MAGAMIT AN GADGET LALO NA KUN MATAPOS NA AN SATUYANG INFIRMARY HOSPITAL. IMPORTANTE INI PARA SAKUYA TANGANING MAS LALO TA PANG MAPAKARHAY AN SERBISYO SA SALUD.

**AGRICULTURE & FISHERY DEVELOPMENT PROGRAM**

ON THE PART OF AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM, WE HAVE ACCOMPLISHED THE FOLLOWING:

- DISTRIBUTION OF FARM EQUIPMENTS:
  - 18 HANDTRACTORS WITH TRAILERS
  - 1 WATER PUMP (TAGAS)
  - 1 THRESHER (PUGAY)
- CONSTRUCTION OF WATCH TOWER
- CONSTRUCTION OF FLAT BED DRYERS IN BARANGAY CATALOTOAN, PALALE AND SALOGON



- DISTRIBUTIONS OF PALAY CERTIFIED SEEDS, VEGETABLE, CORN AND TILAPIA FINGERLINGS
- ALL NIA CANALS/IRRIGATION CANALS CONSTRUCTED IN SAN JOSE WAS ACTUALLY PLANNED AND REQUESTED BY THE LGU THROUGH YOUR MAYOR AND IT WAS CONSEQUENTLY APPROVED BY THE REGIONAL DIRECTOR OF NEDA-V.

#### **FOR IMPLEMENTATION**

- INSTALLATION OF SHALLOW-TUBE WELL IN 22 BARANGAYS NAMELY: TAGAS, PONGLON, SALOGON, CALALAHAN, MAMPIRAO, CALAWIT, CATALOTOAN, BAGACAY, PUGAY, BAHAY, BOCLD, CAMAGONG, TOMINAWOG, PALALE, SANTA CRUZ, MINORO, KINALANSAN, MANZANA, TELEGRAFO, TAMBANGAN, DANLOG AND DEL CARMEN WORTH ₱2.17M. **SIMBAG SA MALUYANG BULOS KAN TUBIG KAN IRRIGATION.**
- ESTABLISHMENT OF COMMUNITY SEED BANKING IN THE NEWLY RECOVERED GRAIN CENTER BUILDING IN PUGAY
- PROVISION OF FISHING GEARS AND PARAPHERNALIAS TO BE PROVIDED TO THE REGISTERED FISHERFOLKS IN BARANGAY ADIANGAO, SABANG, DOLO, MANZANA, TELEGRAFO, CALALAHAN AND TAGAS, WORTH ₱5M
- CONSTRUCTION OF CORN PROGRAM-VILLAGE TYPE POST HARVEST FACILITY WORTH ₱3.3M

#### **HOUSING DEVELOPMENT PROGRAM**

PLANO KAN ADMINISTRASYON NA INI NA MAGBAKAL NIN MGA DAGA NA TUTUGDUKAN KAN MGA HARONG NA IPAPANAO SA MGA MAYONG-MAYO ASIN NAGTITIRIOS TANG MGA KAHIMANWA.

SA NGUNYAN, IGWA KITANG SOBRA SA **200** CORE SHELTER PROJECT NA PINAPROMISA SATUYA KAN REGIONAL DIRECTOR SA DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) ALAGAD PINAGHIHINGOHA PANG

MANEGOSYAR KAN ADMINISTRASYON AN LUGAR O DAGA KUN SAEN, DUMAN NYATO IPAPATUGDOK.

**WE ARE NOW IN THE PROCESS OF COMPLETING THE NEEDED REQUIREMENTS.**

**PEACE AND ORDER, ENVIRONMENT PROTECTION & DISASTERS RISK REDUCTION PROGRAM**

SA SATUYANG PEACE AND ORDER PROGRAM, PERSONAL KONG TINAWANAN NIN INSTRUKSYON AN SATUYANG CHIEF OF POLICE TO INTENSIFY INTELLIGENCE AND MONITORING OPERATION LALO NA AGAINST DRUG DEALERS, DRUG PUSHERS AND USERS.

**MAY LISTAHAN NA KAINI AN SATONG KAPULISAN.**

SA LADO KAN LOKAL NA GOBYERNO, GUSTO KONG IPASABOT SAINDO NA MAY PALULUWASON AKONG KASUGOAN SA SATUYANG KAPULISAN ASIN MGA KAHIMANWA NA KUN SIISAY MAN AN MAKAPAGTUKDO ASIN MAKAPAGPADAKOP NIN SARONG DRUG DEALER/PUSHER, MAY REWARD NA DIYES MIL PESOS (₱10,000.00) ASIN AN DRUG USER, TRES MIL PESOS (₱3,000.00). MAY REWARD MONEY PA AKO NA DIYES MIL PESOS (₱10,000.00) PARA SA KAPULISAN NA MAKAKADAKOP NIN TOP TEN DRUG DEALERS/PUSHERS/USERS NA NASA ORDER OF BATTLE.

JUST RECENTLY, THE PNP PERSONNEL OF SAN JOSE LEAD BY POLICE SENIOR INSPECTOR BERNARDO S. PEÑERO WAS ABLE TO NEUTRALIZE A NOTORIOUS CRIMINAL AND A DRUG PUSHER WHO IS BASED IN BARANGAY TELEGRAFO AND OUR POLICEMEN WERE ABLE TO CAPTURE TWO OTHER DRUG-RELATED PERSONALITIES.

**FOR THIS ACCOMPLISHMENT, I AM EXTENDING MY CONGRATULATIONS AND COMMENDATIONS FOR A JOB WELL DONE.**

SA LADO MAN KAN KAMPANYA TA SA LOOSE FIREARMS, 4 KATAO AN NADAKUPAN NA MAY DARANG BADIL ASIN MAGKAKANIGONG KASO ANG ISINANG-AT NA SA KORTE LABAN SAINDA.

SA NGUNYAN, AN SATUYANG KAPULISAN MAIGOT NA PINAPAKUSOG AN COMMUNITY ORGANIZING ASIN MOBILISASYON KAN MGA NAMAMANWAAN TANGANING MAKATABANG SA PAGSAWATA O PAGLABAN KONTRA SA NAGLALANG PROBLEMA SA DRUGA ASIN IBA PANG KRIMINALIDAD.

IMBUWELTO NAMAN SINDA SA OUTREACH ACTIVITIES ASIN DISASTER PREPAREDNESS ASIN IBA PANG MGA AKTIBADADES AROG KAN BLOOD LETTING, FUN RUN ASIN MAIGOT NA PAGPAPASUNOD KAN “HELMET MO, BUHAY MO PROJECT.”

### **BUREAU OF FIRE PROTECTION**

PARA SA KAARAMAN KAN GABOS, SA DAE MAHALOY NA PANAHON, AN MUNISIPYO MAGKAKAIGWA NAMAN NIN HEPATURA PARA SA BUREAU OF FIRE PROTECTION.

**GUSTO KONG PASALAMATAN AN SATONG MAHIGOS NA FIRE MARSHAL, SFO1 JOEY VILLARAMA.**

### **DISASTER RISK AND REDUCTION PROGRAM**

- THE TOWN IS ONE OF THE RECIPIENTS OF THE **AECID PROGRAMS** AND PROJECTS ON LOCAL GOVERNANCE FOR DISASTER RISK AND REDUCTION PROGRAM (COVERING ADIANGAO, SABANG, DOLO, MANZANA AND TELEGRAFO)
- WE ARE ALSO A RECIPIENT OF THE **ADRA PROGRAMS** AND PROJECTS THAT FOCUS ON OUR PROBLEMS IN MALNOURISHMENT AMONG MOTHERS AND CHILDREN WHICH ARE THE OFFSHOOTS OF DISASTERS THE BESET SELECTED BARANGAYS.

### **FINALLY**

I WOULD LIKE TO REMIND AND FIRMLY REITERATE THE FOLLOWING PROPOSED ORDINANCES AND RESOLUTIONS TO THIS AUGUST BODY, TO WIT:

- A) AN ORDINANCE PROHIBITING SMOKING IN GOVERNMENT PREMISES AND PROVIDING SMOKING AREA, AND PROVIDE PENALTIES THEREOF

B) AN ORDINANCE ON RECRUITMENT, RETENTION, DISMISSAL OF  
BARANGAY HEALTH WORKERS AND ITS INCENTIVES, PLANO TANG  
MAGTAO NIN ₱300 NA HONORARIUM KADA BULAN

C) AN REVISION OF OUR MODERN TAX COLLECTION RATES

D) A MUNICIPAL TRAFFIC ORDINANCE

SA SATUYANG BAGONG SANGGUNIANG BAYAN, HALANGKAW PO AN  
RESPETONG ITINATAO KO SAINDO ASIN HINIHIKAYAT KO KAMO NA IBANAN  
ASIN SABAYAN AKO SA PADAGOS PANG PAGBABAGO NA DADARAHON KAN  
SAKUYANG ADMINISTRASYON PARA SA KARAHAYAN KAN SATUYANG  
NAMOMOTAN NA BANWAAN.

GIRARAY MARHAY NA AGA PO SAINDO GABOS. DIOS MABALOS!

GOD BLESS SAN JOSE!