

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION  
FOR THE 1st QUARTER, CY 2015**

Province, City or Municipality: SAN JOSE, CAMARINES SUR

Particular	LDRRMF		NDRRMF	Fom Other LGU's	From Other Sources	Total	MOA/Project agreement/ref no (if any)	Remarks
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%						
<b>A. SOURCES OF FUNDS</b>								
Current Appropriation	1,245,119.26	2,905,278.29				4,150,397.55		
Continuing Appropriation						995,955.94		
Previous Year's Appropriation transferred to the Special Trust Fund								
Surplus of 30% of 5% (Quick Response 2014)						307,943.00		
Total Funds Available	2,549,018.20	2,905,278.29				5,454,296.49		
<b>1. Construction/Rehabilitation of Flood Control Projects</b>		700,000.00				-		
<b>2. Capability Development</b>		300,000.00				-		
<b>3. Supplies, Materials and Equipments</b>								
a. Maintenance of ambulance/rescue vehicle		150,000.00						
b. Purchase of Chainsaw		100,000.00						
c. Procurement of Additional Communication Gadgets		55,000.00						
d. Safety Gears for Rescue Team Members		200,000.00				-		
e. Stockpiling of Medicines		100,000.00						
f. Stockpiling of Relief Goods		500,000.00				150,000.00		100 sacks NFA Rice
<b>4. Quick Respond Fund</b>	1,245,119.26					-		
a. Search and Rescue Operation								
b. Evacuation								
c. Relief Distribution/Community Kitchen								
d. Mobilization/Transportation								
e. Monitoring and Reporting								
<b>5. Post Disaster Fund</b>		800,278.29				-		
a. Clearing/Construction/Repair Works/Rehabilitation								
b. Reforestation cleaning and greening/declogging/desilting of canals								
c. Medical Services								
c. Damages Assessment								
<b>Total Utilization</b>	1,245,119.26	2,905,278.29				150,000.00		
<b>Unutilized Balance</b>						<b>5,304,296.49</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**SGD. IMELDA G. CABALLERO**

Accountant