

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2015**

Province, Municipality: **SAN JOSE, CAMARINES SUR**

Program/Project/Activity	Location	Total Cost	Date Started	Target Date of Completion	Project Status			No. of Extension, If any	Remarks
					Percentage of Completion	Total Cost Incurred to Date	Date Completed		
SOCIAL DEVELOPMENT									
1. Health & Nutrition:									
1a. Construction of Municipal Hospital (Phase 2-Brgy. Boclod)	Boclod	4,000,000.00							
1b. Rehabilitation of Health Facilities									
-San Jose Poblacion Lying in Clinic	S.J.Poblacion	25,000.00							
- Salogon Barangay Health Center	Salogon	100,000.00							
1c. Purchase of Medical Equipment									
- Weighing Scale for 29 barangays and BP apparatus for Main Health Center	Mun. Health Center, S.J.	116,500.00							
2. Housing Development Project									
Purchase of Lots and Site Development (Kinalansan, Danlog & Sabang)	Kinalansan, Danlog, Sabang	1,500,000.00							
3. Barangay Development Programs									
3a. Rehabilitation of Street Lights									
	Adiangao	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Catalotoan	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3b. Construction of Pathways									Reversion -Res. 15-024 dated 3/9/15
	Bagacay, Zone 4	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Sta. Cruz	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Danlog, Zone 5	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
SUB-TOTAL		5,741,500.00							

Balance brought forwarded		5,741,500.00							
3C. Repair and Maintenance of Roads									
	Bahay	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3d. Road Concreting									
	Camagong	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Del Carmen	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	San Antonio	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Soledad	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Tominawog	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3e. Rehabilitation/Construction of Multi-Purpose Pavement									
	Boclod	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Telegrafo	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Tagas	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3f. Rehabilitation / Construction of Multi-Purpose Buiding									
	Calalahan	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Dolo	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Tambangan	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Ponglon	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3g. Improvement of Day Care Center									
	Pugay	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Calawit	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3h. Improvement of Health Center									
	Mampirao	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
SUB-TOTAL		5,741,500.00							

Balance brought forwarded		5,741,500.00							
3i. Rehabilitation of Water System									
	Minor	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3j. Installation of Public Toilets									
	Manzana	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3k. Riprapping of Matoon Creek									
	Palale, Zone 6	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3l. Construction of Drainage System									
	Kinalansan	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Sabang	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	Salogon	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	San Juan	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
	San Vicente	(50,000.00)							Reversion -Res. 15-024 dated 3/9/15
3m. Improvement of Multi-Purpose Covered Court	Calalahan	318,267.00							Reversion -Res. 15-024 dated 3/9/15
3n. Construction of Drainage Canal (Open CHB)	Danlog	240,730.00							Reversion -Res. 15-024 dated 3/9/15
3o. Construction of Level 1 Water System (Free Flowing)	Boclod	263,716.00							Reversion -Res. 15-024 dated 3/9/15
3p. Construction of Local Road (Concreting)	Tominawog	300,000.00							Reversion -Res. 15-024 dated 3/9/15
3q. Construction of Multi-Purpose Drying Pavement	Catalotoan	84,324.00							Reversion -Res. 15-024 dated 3/9/15
3r. Construction of Local Road (Concreting)	Palale	157,963.00							Reversion -Res. 15-024 dated 3/9/15
3s. Construction of Pathway	Mampirao	50,000.00							Reversion -Res. 15-024 dated 3/9/15
3t. Improvement of Water System	Dolo	35,000.00							Reversion -Res. 15-024 dated 3/9/15
SUB-TOTAL		7,191,500.00							

Balance brought forwarded		7,191,500.00						
II. ECONOMIC DEVELOPMENT								
1. Improvement/ Maintenance of Slaughterhouse								
-Fencing	Boclod	50,000.00						
-Drainage	Boclod	20,000.00						
-SH Building	Boclod	95,000.00						
2. Agriculture and Fishery Development Program								
-Acquisition of farm Lots		120,000.00						
-Municipal Nursery (Boclod)	Boclod	150,000.00						
3. Construction of Multi-Purpose Building/Bodega (Talisay, Dolo)	Talisay, Dolo	1,055,000.00						
4. Construction of Multi-Purpose Drying Pavement (Ponglon)	Ponglon	200,000.00						
5. Counterpart Fund for National & Foreign Assisted Projects								
- KALAHI-CIDSS		250,000.00						
-GPB, AGRICULTURE, Re: GPB Projects		250,000.00			250,000.00			Transfer of Funds fr. GF to TF(BUB Counterpart)
-GPB, DSWD		250,000.00			250,000.00			Transfer of Funds fr. GF to TF(BUB Counterpart)
-GPB, HEALTH, Re: GPB Projects on health		250,000.00			250,000.00			Transfer of Funds fr. GF to TF(BUB Counterpart)
-FRS/AECID (DRRM, Health, Livelihood and Governance Projects at the ff. coastal barangays; Sabang, Dolo, Manzana, Telegrafo & Tagas		250,000.00						
6. Core Shelter project								
-Housing Projects		700,000.00						
7. Construction of Multi-Purpose Covered Court (Sabang or Kinalansan)	Sabang or Kinalansan	3,500,000.00						
8. Electrification, Power and Structures		350,000.00						
SUB-TOTAL		14,681,500.00			750,000.00			

Balance brought forwarded		14,681,500.00				750,000.00			
111. ENVIRONMENTAL DEVELOPMENT AND MANAGEMENT PROGRAM									
Solid Waste Management Program									
- Installation of Material Recovery Facility		90,090.20							
- Reforestation and Urban Greening Projects		130,000.00							
-Rehabilitation / Construction of Drainage System		(1,075,000.00)							Reversion -Res. 15-024 dated 3/9/15
GRAND TOTAL		14,901,590.20				750,000.00			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information in this document.

SGD. ARCHIMEDES P. VALENCIA
SB-SEC/ Acting Mun. Budget Officer

SGD. ANTONIO B. CHAVEZ
Local Chief Executive