


**Report on the UTILIZATION OF 5% OF THE LGU's TOTAL BUDGET FOR
LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND
SAN JOSE, CAMARINES SUR
FOR THE 4th QUARTER of 2013**

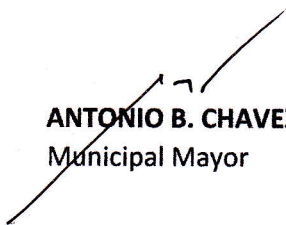
TOTAL ESTIMATED INCOME P 66,397,063.00
5% LDRRMF P 3,319,853.15

ITEMS OF EXPENDITURES	TOTAL APPROPRIATION	TOTAL EXPENDITURES
MAINTENANCE & OTHER OPERATING EXPENDITURES:		
Training Expenses	150,000.00	38,540.00
Food Supplies Expenses	590,000.00	589,010.00
R/M- roads, highways and bridges	200,000.00	147,172.50
other supplies expenses	180,000.00	-
data gathering- CLUP	33,897.21	8,440.00
CAPITAL OUTLAY:		
Purchase of Rescue Vehicle	1,000,000.00	1,000,000.00
Other machineries and equipment	170,000.00	
30% Quick Response Fund	995,955.94	
total	3,319,853.15	1,783,162.50

Prepared by:


MARIKO LAURA F. MILANTE
Municipal Budget Officer

Noted by:


ANTONIO B. CHAVEZ
Municipal Mayor