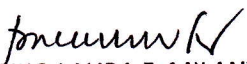


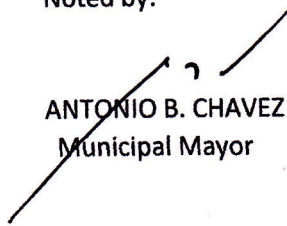
**REPORT ON THE UTILIZATION OF 5% OF THE LGU'S TOTAL BUDGET FOR
GENDER AND DEVELOPMENT
SAN JOSE, CAMARINES SUR
For the year ended, Dec. 31, 2013**

ITEMS OF EXPENDITURES	TOTAL APPROPRIATION	TOTAL EXPENDITURES
1. Financial assistance to indigents, wd	624,500.00	581,238.85
2. Scholarship Program	1,966,000.00	1,940,152.65
3. Uniforms for Elem Grade Pupils	184,000.00	111,525.00
4. Community Based Monitoring System	540,000.00	369,976.52
5. Sports/ Youth activities	400,000.00	311,300.00
6. Cultural Activities	770,000.00	694,906.50
7. Aid to Elderly/ OSCA	500,000.00	445,478.04
8. Medicines/ Medical Assistance	250,000.00	248,046.88
9. Repair & Maintenance- water facilities	1,280,000.00	1,278,043.04
10. Purchase of Hospital Equipment	400,000.00	313,560.00
11. Rehab of health centers	600,000.00	475,797.48
12. rehab of techno-skills bldg/ livelihood center	500,000.00	453,142.00
13. youth development projects	300,000.00	294,980.29
total	8,314,500.00	7,518,147.25

Prepared by:


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Municipal Budget Officer

Noted by:


ANTONIO B. CHAVEZ
Municipal Mayor